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ABSTRACT

This is the third publication of the annual profiles mandated by the Alaska legislature. The profile format for the 54 districts and the state total summary is a 2-page display of data grouped into 6 subject headings as follows: (1) background (house and senate districts, governance, regional corporation, area, and population); (2) operating revenues and expenditures; (3) funding community summary (grade levels, facility counts, and enrollments); (4) student characteristics (gifted/talented, special needs, migrants, minority, Chapter 1, bilingual and bicultural, poverty, and vocational education); (5) staff ratios and statistics; and (6) staff and student demographics (ethnic and racial classifications). A glossary provides an additional explanation of terms used in the profiles. (SLD)



Profiles

of

Alaska's Public School Districts

Fiscal Year 1991

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Profiles

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Alaska's Public School Districts

Fiscal Year 1991

Compiled and Written by: Roger Stephan Kathy Ermatinger

April 1992

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Terri Branton in the Data Processing Unit, Department of Education developed the Profiles' data base.



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Introduction

This is the third annual publication of **Profiles of Alaska's Public School Districts**. The Alaska Legislature in its Fiscal Year 89 authorization, directed the State Department of Education to prepare annual profiles on each school district. In its directive the Legislature wrote:

> It is the intent of the Legislature that the Department of Education will implement a data management system including but not limited to profiles of school districts which include data on school operations. facilities, programs, students and personnel.

In compliance, the Department produces this publication on an annual basis. This information is intended to add to the statewide knowledge base and understanding of education in Alaska.

The summary of data in this publication represents only a small portion of the statistics contained in the Department's computerized data management system. The District Profile Data Base is a compendium of information gathered from numerous sources. For example, the financial data is gathered from the audited financial reports submitted by school districts in November following each school year. The staff and student data is gathered from enrollment and staff reports submitted by each school district annually, in compliance with state and federal requirements. Other background data, such as employment statistics and population, are gathered from official state and federal government sources.

Both the format and content of this year's publication are identical to last year's report. This should be helpful in comparing data between years.

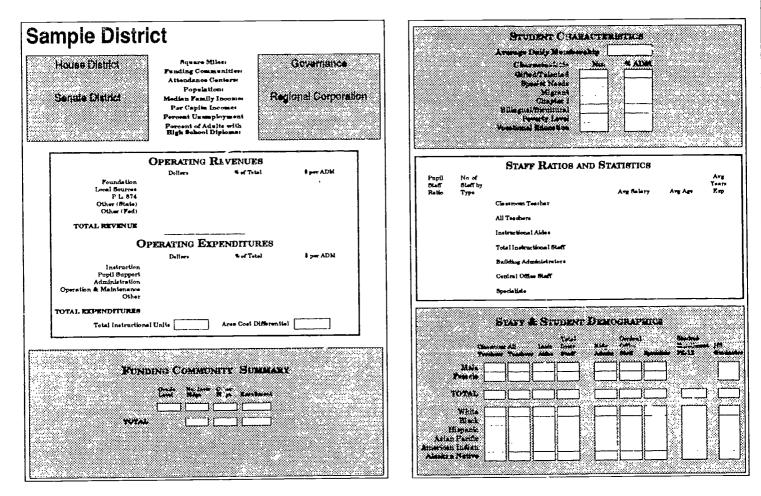


Content

The profile format for the fifty-four districts and the State Total summary is a two page display of data grouped into six subject headings. A one-page display for Mt. Edgecumbe High School and Centralized Correspondence School uses three of the six subject headings. The subject headings used are as follows:

- -Background
- -Operating Revenues and Expenditures
- -Funding Community Summary
- -Student Characteristics
- -Staff Ratios and Statistics
- -Staff and Student Demographics

Below is a sample of the format used to report each district's profile. On succeeding pages, sections of the profile are enlarged and annotated to help the reader understand them.



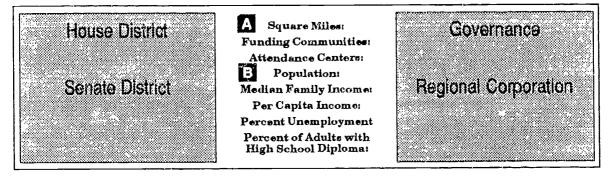
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Background

The background area at the top of the first page provides background on each of the school districts. Some items, such as square miles, originate with state sources while others, such as population, orig' nate with the federal Bureau of the Census.



In those instances where data, such as unemployment stc tistics, per capita income, median family income and adults with a high school diploma were not available at the district level, the percentages and averages from the region of the state in which the school district is located are reported.

- A. Square miles reported at the district level include a significant amount of tid-lands and submerged lands seaward to three nautical miles and therefore the sum of district square miles exceeds the total square miles of land reported at the state level.
- B. Population counts for the districts do not add to the state total because there is no school district for the community of Hyder. Students in Hyder attend school in British Columbia.

Operating Revenues and Expenditures

Centrally displayed on the first page of each district's profile is the 1990-91 audited financial data. On the Alaska State Total page, the summary totals for the fifty-four school districts are reported.

	Ор	ERATING R	EVENUES	
Loc E F Ot	Foundation cal Sources P.L. 874 .her (State) Other (Fed)	Dollars	% of Total	D \$ per ADM
G TOTAL R	EVENUE			
	Oper	ATING EXP	ENDITURES	
	C	Dollars	% of Total	D \$ per ADM
	Other			
Tot	al Instructional Unit	.8	Area Cost Differentia	al

C. The figures displayed are 1990-91 audited Operating Revenues and Operating Expenditures only. These data depict the financial characteristics of each district's general operations and show the costs to operate schools in the district. Audited data are available six months after the close of each school year.



- D. The "\$ per ADM" column represents Average Daily Membership in grades K-12 only. Districts that have Pre-Elementary students do not include them in the ADM count. Therefore, both revenue and expenditure dollars per ADM in those districts are slightly inflated.
- E. Those districts reporting revenue fund "transfers" have had those sums included in the "Other (State)" revenue category.
- F. City and borough district "Tuition" totals are included as "Other (State)" revenue.
- G. The totals do not include federal supplemental grant funds or restricted use funds such as the Migrant Program, Chapter I, or Handicapped Program funds, because these shads are supplemental to a district's normal operations and are restricted in the. Use.

A detailed description of each of the Revenue and Expenditure categories can be found in the glossary following the profile series beginning on page 123.

The state of Alaska Uniform Chart of Accounts currently provides school districts some latitude in optional function and object code presentations. Totals reported in audits, therefore, do not necessarily represent costs of similar activities in every case, as many users of the data would desire. For example, administration expenses will not always be found under the function codes for school and district administration. As larger districts employ support staff to run specific operations with their own function codes, the resulting program administrative expenses will be found in those function codes and not the school and district administration function codes. The department is considering proposed revisions to the chart of account definitions and structure that would provide summary data that meets the needs of state and federal users for specific and comparable data.

Funding Community Summary

Funding Community information displayed at the bottom of the first page provides data on grade levels, facility counts and enrollments. Funding Communities are financial reporting agencies set up under the Alaska Administrative Code as part of the Public School Foundation Program.

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In this section of the report, district operated correspondence study programs are listed as separate Funding Communities so that their enrollments could be shown accurately. However, according to state law, district correspondence programs are assigned to the funding community with the highest Average Daily Membership. Accordingly, the total count of funding communities appearing in the "Background" section does not include the correspondence programs.



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#### **Student Characteristics**

STUDENT CHARACTERISTICS Η Average Daily Membership % ADM Characteristic No. Gifted and Talented 1 Spucial Nenda Migrant J. Chapter I Bilingnal/Bicultural к Г **E**overly Level Vocational Education

Student data are reported in several different ways.

- H. The Average Daily Membership full-time equivalent number may differ from the total enrollment listed in the previous Funding Community Summary section. Average Daily Membership (ADM) is based on an average of counts taken each day over a prescribed twenty-day period while enrollment is a single day count.
- I. The item "Special Needs" is a total of those students reported by the districts in three classifications: "Resources," "Self Contained," or "Intensive."
- J. These counts are the number of students served under the Migrant and Chapter 1 Programs as reported by the programs annual evaluation form submitted by each district
- K. Poverty level data are not universally available for all districts. Most poverty data are obtained from the number of students who qualified for the Federal Government's free and reduced lunch program. When a District did not participate, a poverty estimate was obtained, if available, from the Department of Education Chapter I records.
- L. Vocational Education is offered only in grades nine through twelve and, consequently, is shown as a percentage of the enrollment for those four grades only.

#### **Staff Ratio and Statistics**

Centrally displayed on the second page are ratios and statistics relating to the district and school staff.

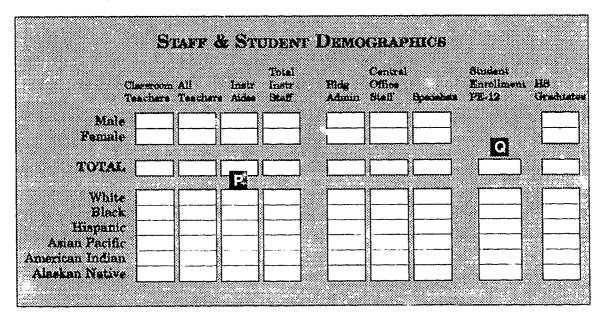
Μ	Ν	STAFF RATIOS	AND STATISTICS		
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
		Classroom Teacher			
		All Teachers			
	0	Instructional Aides			
		Total Instructional Staff			
		<b>Building Administrators</b>			
		Central Office Staff	i ·		
		Specialists	L.		



- M. ADM is not reported for pre elementary and the Herman Hutchens Special Education School in Valdez. Therefore ratios will be slightly lower in some districts.
- N. Staff totals are displayed as Full-Time Equivalents (FTE). Often a staff member will work part time in some positions, which results in some FTE numbers appearing as fractions, even in such areas as sex and ethnicity.
- O. The definition of "full time" may vary from district to district, particularly for Instructional Aides. For example, some districts define a work day as a fiveand-one-half-hour day while others define a work day as an eight-hour day.

#### Staff and Student Demographics

Staff and Student information displayed at the bottom of the second page provides data by gender and ethnicity.



- P. Instructional Aides by ethnicity may not equal the TOTAL due to some districts' not reporting ethnicity.
- Q. The student demographics shown here under the column "Student Enrollment" are head counts, while the "Total" is Full-Time Equivalents. Therefore, there may be slight variations in totals.

Beginning on page 123 is a glossary of terms listed in alphabetical order. The reader is encouraged to refer to this glossary for additional explanation of data elements included in these profiles.



#### Methodology

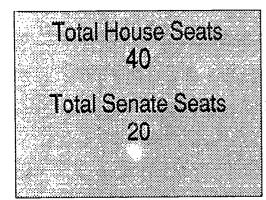
All data gathered for this publication were either submitted to the Department of Education in official reports from the school districts, or in the case of background information, taken from reports published by official state and federal sources. Therefore, this data base is a compendium of data originally gathered elsewhere and brought together for this display.

Columns containing percentages have been computed from the figures provided to the Department by the school districts, but may not total 100% due to rounding. Percentages for numbers less than .1% have been rounded to .1% unless insignificant.

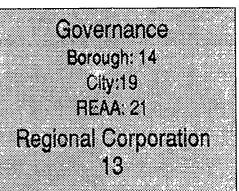
Not every district participates in every program displayed here. Therefore, some districts have areas of blank data fields, which indicates either the district does not participate in the program or did not report the particular data.



## **Alaska State Total**



Square Miles: 586,412 Funding Communities: 271 Attendance Centers: 472 Population: 550,043 Median Family Income: \$46,000 Per Capita Income: \$21,375 Percent Unemployement: 7.6% Percent of Adults with High School Diploma: 83%



	Dollars	% of Total	\$ per ADM
Foundation	\$518,541,844	66.5%	\$4,698.40
Local Sources	\$183,601,347	23.6%	\$1,663.57
P.L. 874	\$59,144,327	7.6%	\$535.89
Other (State)	\$17,246,961	2.2%	\$156.27
Other (Fed)	\$804,515	0.1%	\$7.28
TOTAL REVENUE	\$779,338,994		\$7,061.44
O	PERATING EXI	PENDITURES*	
O	PERATING EXI Dollars	PENDITURES [*] % of Total	\$ per ADM
O	Dollars		\$ per ADM \$4,098.45
Instruction	Dollars \$452,326,839	% of Total	-
	Dollars \$452,326,839 \$40,905,389	% of Total 57.9%	<b>\$4,098.4</b> 5
Instruction Pupil Support Administration	Dollars \$452,326,839 \$40,905,389 \$120,084,576	% of Total 57.9% 5.2%	\$4,098.45 \$370.64
Instruction Pupil Support	Dollars \$452,326,839 \$40,905,389	% of Total 57.9% 5.2% 15.4%	\$4,098.45 \$370.64 \$1,088.06

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* Sabool district totals only. Does not include Mt. Edgecumbe High School and Centralized Correspondence School.

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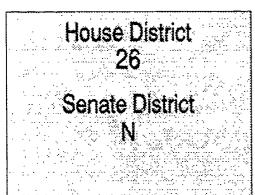
STUDENT CHA	RACTE	RISTICS	
Average Daily Membe	ership	110,365.4	
Characteristic	No.	% ADM	
Gifted/Talented	4,696	4.2	
Special Needs	14,209	12.8	
Migrant	5,831	5.2	
Chapter I	<u>5,559</u>	5.0	
Bilingual/Bicultural	11,184	10.1	
Poverty Level	24,492	22.1	
Vocational Education	11,775	41.1	

STAFF RATIOS AND STATISTICS								
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp			
26.7:1	6,590.1	Classroom Teacher	\$43,392	41	9			
16.4:1	<b>6,7</b> 11.1	All Teachers	\$43,427	40	9			
75.6:1	1,459.5	Instructional Aides						
13.5:1	8,170.7	Total Instructional Staff						
271.7:1	406.0	Building Administrators	\$63,065	44	9			
629.3:1	175.3	Central Office Staff	\$69,922	46	10			
133.1:1	828.6	Specialists	\$46,570	<b>4</b> 3	10			

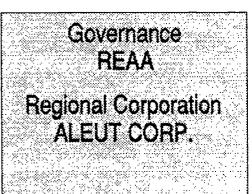
	Classroom Feachers		Instr s Aides	Total Instr Staff		******************	Central Office Staff	Specialista	Student Enrollment PE-12	HS Greduet
Male	2,242.6	2,286.0	220.4	2,506.5		284.8	125.2	223.5		2,758
Female	4,347.5	4,425.0	1,239.1	5,664.2		121.2	50.1	605.1		2,705
TOTAL	6,590.1	6,711.1	1,459.5	8,170.7	[	406.0	175.3	828.6	110,982.0	5,463
White	5 966 4	6,081.2	679.7	6,760.2	T	362.4	160.8	765.4	76,865	3,894
Black	0,000.1		31.6	187.2		21.0		17.0	5,030	194
Hispanic	(200)	75.9	<u> </u>	92.5		4.1	2.0	7.8	2,357	110
Asian Pacific	<u> </u>	90.8	31.2	122.0		3.5	0.0	12.5	4,227	24
American Indian	<b></b>	62.0	13.5	75.5		6.0	3.8	4.8	971	4
Alaskan Native	242.2	245.5	647. <u>3</u>	892.9		9.0	5.7	21.1	24,453	97

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# Adak



Square Miles: 1,348 Funding Communities: 1 Attendance Centers: 2 Population: 4,633 Median Family Income: \$34,900 Per Capita Income: \$21,482 Percent Unemployment: 1.0% Percent of Adults with High School Diploma: 92%



	<b>O</b> PERATING	REVENUES	
	Dollars	% of Total	\$ per ADM
Foundation	32,083,942	41.6%	\$2,926.88
Local Sources	\$399,477	7.9%	\$561.06
P.L. 874	\$2,520,257	50.3%	\$3,539.68
Other (State)	\$420	0.0%	\$0.58
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$5,004,096		\$7,028.22
O	PERATING E	<b>XPENDITURES</b>	
	Dollars	% of Total	\$ per ADM
Instruction	\$3,019,566	56.6%	\$4,240.96
Pupil Support	\$323,891	6.0%	<b>\$454.9</b> 0
Administration	\$1,170,328	21.9%	\$1,643.71
<b>Operation &amp; Maintenance</b>	\$598,754	11.2%	\$840.94
Other	\$214,035	4.0%	\$300.61
TOTAL EXPENDITURES	\$5,326,574		\$7,481.14
Total Instructiona	l Units 72.67	Area Cost Differential	1.27

 FUNDI	NG C	OMMUI	NITY	SUMMARY
	Grade Level	No. Insir Bidgs	Other Bidge	Enroliment
Adax	KG-12	2	0	706.0
TOTAL		2	0	706.0
		·		

Student Cha	RACTE	RIST	ICS		
Average Daily Membe	rship		712.0		
Characteristic	No.	9	6 ADM		
Gifted/Talented	8		1.1		
Special Needs	60		8.4		
	0	L	0.0		
Chapter I	0		0.0		
Bilingual/Bicultural	28		3.9		
Poverty Level	165		23.2		
Vocational Education	71_		61.7		

STAFF RATIOS AND STATISTICS									
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp				
16.9:1	42.1	Classroom Teacher	\$47,393	41	10				
16.9:1	42.1	All Teachers	\$47,393	41	10				
165.5:1	4.3	Instructional Aides	Instructional Aides						
15.3:1	46.4	Total Instructional Staff							
374.7:1	1.9	Building Administrators	\$70,000	48	15				
197.7:1	3.6	Central Office Staff	\$70,700	47	9				
96.2:1	7.4	Specialists	\$44,061	42	9				

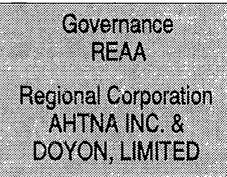
		Classroom Teachers	*****************	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff		Student Enrollment PE-12	HS Grëduate
	Male	11.1	11.1	0.5	11.6	0.9				11
	Female	31.0	31.0	3.8	34.8	1.0	0.0	6.0		12
	TOTAL	42.1	<b>42.1</b>	4.3	46.4	1.9	]3.6	7.4	706.0	23
	White	39.1	39.1	1.3	40.4	1.9	3.6	6.4	511	16
	Black		1.0	0.6	1.6	<u>· 0.0</u>	18	0.0	58	0
	Hispanic		0.0	1.0	1.0	0.0			40	2
	Asian Pacific		2.0	1.4	3.4	0.0			92	<u>5</u> 0
- 1726Z7	nerican Indian <u>Jaskan N</u> ative		0.0	0.0	0.0	0.0	- M			0



## Alaska Gateway

House District 17 Senate District 

Square Miles: 20,649 **Funding Communities: 7 Attendance Centers: 8** Population: 2,021 Median Family Income: \$23,900 Per Capita Income: \$12,956 Percent Unemployment: 11.8% Percent of Adults with High School Diploma: 67%



	Dollars	% of Total	\$ per ADM
Foundation	\$4,338,318	81.0%	\$8,648.95
Local Sources	\$232,329	4.3%	\$463.17
P.L. 874	\$783,265	14.6%	\$1,561.53
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$5,353,912		\$10,673.66
0	PERATING E	<b>XPENDITURES</b>	
	Dollars	% of Total	\$ per ADM
Instruction	\$2,839,463	53.5%	\$5,660.81
Pupil Support	\$149.748	2.8%	\$298.54
Administration	\$1,000,148	18.8%	\$1,993.91
eration & Maintenance	\$1,152,072	21.7%	\$2,296.79
Other	\$163,775	3.0%	\$326.50
AL EXPENDITURES	\$5,305,206		\$10,576.56

Fundi	NG C	OMMUI	NETY	SUMMARY
	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Correspondence	KG-12	0	0	38.0
Dot Lake		1	1	16.0
Eagle		1	0	41.0
Mentasta	PE-12	1	3	19.0
Northway	PE-12	1	2	98.0
Tanacross	KG-08	1	1	18.0
	KG-12	1	1	25.0
Tok	<b>PE-12</b>	2	6	246.0
			<u></u>	
TOTAL		8	14	501.0
		<u></u>		
C		1/	<u></u>	- 15

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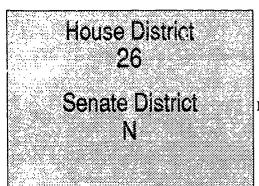
Avera	ge Daily Memb	ership	501.6	
C	haracteristic	No.	% ADM	
(	Hifted/Talented	30	5.9	
	Special Needs	74	14.7	
	Migrant	153	30.5	
	Chapter I	82	16.3	
Bilin	gual/Bicultural	87	17.3	
	Poverty Level	47	9.4	
Vocati	onal Education	88	69.8	

	STAFF RATIOS AND STATISTICS										
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp						
13.4:1	37.1	Classroom Teacher	\$48,364	43	12						
13.4:1	37.1	All Teachers	\$48,364	43	12						
37.3:1	13.4	Instructional Aides									
9.9:1	50.6	Total Instructional Staff									
177.8:1	2.8	<b>Building Administrators</b>	\$65,566	40	8						
250.8:1	2.0	Central Office Staff	\$75,894	54	11						
250.8:1	2.0	Specialists	<b>\$</b> 50,73 <b>6</b>	51	5						

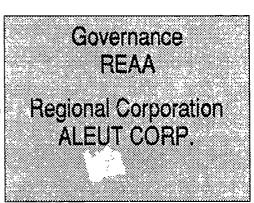
5	Classroom Teachers		Instr Aides	Total Instr Staff		Central Office Staff	Specialists	Student Enroliment PE-13	HS Graduat
Male	20.1	20.1	0.7	20.9	2.8	1.0	1.0		24
Female	17.0	17.0	12.6	29.6	0.0	1.0	1.0		13
TOTAL	4 37.1	37.1	13.4	50.6	2.8	2.0	2.0	501.0	37
White	36.1	36.1	5.3	41.5	2.8	2.0	2.0		15
Black	·····	0.0	0.0	0.0	0.0	0.0	0.0	2	0
Hispanic	·····	0.0	0.0	0.0	0.0	0.0	0.0	4	1
Asian Pacific		0.0	0.0	0.0	0.0	0.0	0.0	00	<u></u> 0
American Indian		0.0	0.0	0.0	<u>0.0</u>	0.0	0.0	7	<u> </u>
Alaskan Native	1.0	1.0	8.0	9.0	0.0	0.0	0.0	224	21



# **Aleutian Region**



Square Miles: 3,542 Funding Communities: 2 Attendance Centers: 2 Population: 855 Median Family Income: \$34,900 Per Capita Income: \$21,482 Percent Unemployment: 1.0% Percent of Adults with High School Diploma: 77%



	Operating	Revenues	
	Dollars	% of 'Total	\$ per ADM
Foundation	\$680,468	68.9%	\$20,620.24
Local Sources	\$14,457	1.4%	\$438.09
P.L. 874	\$292,371	29.6%	\$8,859.72
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$987,296		<b>\$29,918.</b> 06
Ор	ERATING EX	<b>PENDITURES</b>	
	Dollars	% of Total	\$ per ADM
	\$353,747	42.7%	\$10,719.60
Instruction	\$303,7 <del>4</del> 7		φ
	\$2,572	0.3%	
Instruction Pupil Support Administration		0.3% 28.7%	\$77.93
Pupil Support Administration	\$2,572	• • • • • •	\$77.93 \$7,211.72
Pupil Support	\$2,572 \$237,987	28.7%	\$77.93 \$7,211.72 \$2,901.96 \$4,183.30
Pupil Support Administration Operation & Maintenance	\$2,572 \$237,987 \$95,765	28.7% 11.6%	\$77.93 \$7,211.72 \$2,901.96

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	TUDENT CHA	r			
Avera	ge Daily Membe	ership	 33.0		
C	haracteristic	No.	% ADM		
G	ifted/Talented	5	15.1		
	Special Needs	9	27.2		
	Migrant	0	0.0		
	Shapter 1	12	36.4		
Biling	ual/Biculturai	19	57.6		
	Poverty Level	25	75.8		
Vocatio	onal Education	7	100.0		

STAFF RATIOS AND STATISTICS										
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp					
6.8:1	4.8	Classroom Teacher	\$48,217	40	4					
6.8:1	4.8	All Teachers	\$48,217	40	4					
18.0:1	1.8	Instructional Aides								
4.9:1	6.6	Total Instructional Staff								
220.0:1	0.1	Building Administrators	\$45,993	37	0					
33.0:1	1.0	Central Office Staff	\$70,000	55	2					
0.0:1	0.0	Specialists	\$0	0	0					

	Classroom Teachers	**********************	Instr Aides	Total Instr Staff	Bla Adr		Central Office Staff		Student Enrollmen : PE-12	 IS kraduat
Male	3.8	3.8	0.0	3.8		0.1	1.0	0.0		2
Female	1.0	1.0	1.8	2.8		0.0	0.0	0.0		1
TOTAL	4.8	4.8	1.8	6.6		0.1	1.0	0.0	33.0	3
White	3.8	3.8	0.5	4.3		0.1	1.0	0.0	5	C
Black		0.0	0.0	0.0		0.0		8 1	0	(
Hispanic		0.0	0.0	0.0		0.0	0.0	0.0	00	
Asian Pacific	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0	
American Indian	0.0	0.0	0.0	0.0		0.0	0.0	0.0	00	(
Alaskan Native	1.0	1.0	1.3	2.3		0.0	0.0	0.0	28	3

## **Aleutians East**

**House District** 26 Senate District N

Square Miles: 7,348 Funding Communities: 6 Attendance Centers: 6 Population: 2,464 Median Family Income: \$34,900 Per Capita Income: \$22,255 Percent Unemployment: 0.7% Percent of Adults with High School Diploma: 77%

### Governance BOROUGH

Regional Corporation ALEUT CORP.

	OPERATING	<b>KEVENUES</b>	
	Dollars	% of Total	\$ per ADM
Foundation	\$3,469,482	91.5%	\$9,351.70
Local Sources	\$236,078	6.2%	\$636.32
P.L. 874	\$52,690	1.3%	\$142.02
Other (State)	\$32,123	0.8%	\$86.58
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$3,790,373		\$10,216.63
O	PERATING EX	<b>KPENDITURES</b>	
	Dollars	% of Total	\$ per ADM
Instruction	\$2,322,504	52.3%	\$6,260.11
Pupil Support	\$63,666	1.4%	\$171.60
	\$989,156	22.2%	\$2,666.18
Administration	\$784,461	17.7%	\$2,114.45
		0.00	\$754.54
Administration Operation & Maintenance Other	\$279,936	6.3%	\$101.01
<b>Operation &amp; Maintenance</b>	. ,	6.3%	\$11,966.90

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	Grada	No. Instr	Other			
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	PE-11		0	25.5		
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Cold Bay	PE-12	2	ା 0	28.5		
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False Pass	PE-11	» <b>1 1</b>	0	24.5		
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Nelson Lagoon	PE-12	1 🕴	SI 0	15.5		
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Sand Point	PE-12	8 1 1	0	164.0		
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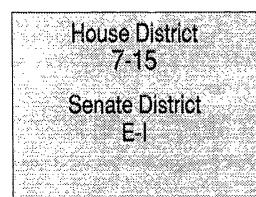
STUDENT CHA	RACTE	RISTICS	
Average Daily Membe	ership	371.0	]
Characteristic	No.	% ADM	[
Gifted/Talented	10	2.6	1
Special Needs	57	15.3	1
Migrant	198	53.4	]
Chapter I	82	22.1	
Bilingual/Bicultural	0	0.0	
Poverty Level	82	22.1	
Vocational Education	72	81.8	

	STAFF RATIOS AND STATISTICS										
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp						
11.6:1	31.8	Classroom Teacher	\$41,795	37	6						
10.5:1	35.2	All Teachers	\$42,807	38	6						
67.8:1	5.4	Instructional Aides									
9.1:1	40.6	Total Instructional Staff									
119.6:1	3.1	<b>Building Administrators</b>	\$58,406	47	13						
123.6:1	3.0	Central Office Staff	\$65,667	47	5						
148.4:1	2.5	Specialists	\$44,588	37	7						

	Classroom Feachers	All Teachers	Instr Aides	Total Instr Staff		lentral Office Itaff		Student Enrollment PE-12	HS Graduate
Male	<u> </u>	13.4	0.0	13.4	3.1	1.0	0.5		7
Female	21.8	21.8	5.4	27.2	0.0	2.0	2.0		9
TOTAL	31.8	35.2	5.4	40.6	3.1	3.0	2.5	417.5	16
White	<u> </u>	32.2	2.1	34.3	3.1	3.0	2.5	84	2
Black		0.0	0.0	0.0	 0.0	0.0	0.0	0	0
Hispanic Asian Pacific	∭ <u>—</u>	0.0	0.0	0.0	0.0	0.0	0.0	2	0
American Indian	∭ <b>^-</b> -⊻-	1.0	0.0	1.0	 0.0	0.0	0.0	7	0
Alaskan Native		<u>0.0</u> 2.0	<u> </u>	<u> </u>	0.0	<u>0.0</u> 0.0	0.0	338	<u> </u>

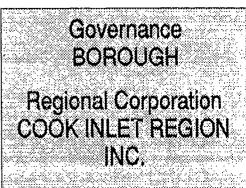
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# Anchorage



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Square Miles: 1,884 Funding Communities: 3 Attendance Centers: 82 Population: 226,338 Median Family Income: \$49,900 Per Capita Income: \$24,773 Percent Unemployment: 5.9% Percent of Adults with High School Diploma: 88%



	<b>O</b> PERATING	REVENUES	
	Dollars	% of Total	\$ per ADM
Foundation	\$156,312,193	69.6%	\$3,856.37
Local Sources	\$59,650,651	26.5%	\$1,471.64
P.L. 874	\$1,292,205	0.5%	\$31.88
Other (State)	\$6,811,573	3.0%	\$168.04
Other (Fed)	\$240,324	0.1%	\$5.92
TOTAL REVENUE	\$224,306,946		\$5,533.87
0	PERATING E	XPENDITURES	
	Dollars	% of Total	\$ per ADM
Instruction		% of Total 61.7%	•
Instruction Pupil Support	Dollars \$136,405,532 \$14,110,607		\$3,365.26
Instruction Pupil Support Administration	\$136,405,532 \$14,110,607	61.7%	- \$3,365.26 \$348.12
Pupil Support Administration	\$136,405,532	61.7% 6.3%	\$3,365.26 \$348.12 \$779.07
Pupil Support	\$136,405,532 \$14,110,607 \$31,578,756	61.7% 6.3% 14.2%	\$ per ADM \$3,365.26 \$348.12 \$779.07 \$804.28 \$152.84
Pupil Support Administration Operation & Maintenance	\$136,405,532 \$14,110,607 \$31,578,756 \$32,600,453	61.7% 6.3% 14.2% 14.8%	\$3,365.26 \$348.12 \$779.07 \$804.28

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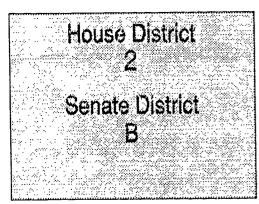
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Gifted/Talented	1,589		3.9	- 11 - 11 - 11 - 11 - 11 - 11 - 11 - 1		
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Special Needs	4,888	33724	12.0			
	100	10001	0.0			
Migrant	123	1223.24	0.3			
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Chapter I	1,068	1993	2.6			
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Documentar Lower	0.077		166			
Poverty Level	6,277	Sec. 1	15.5			
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STAFF RATIOS AND STATISTICS											
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp						
19.5;1	2,078.1	Classroom Teacher	\$43,960	41	9						
19.4:1	2,087.5	All Teachers	\$43,966	41	9						
158.9:1	255.0	Instructional Aides									
17.3:1	2,342.5	Total Instructional Staff									
386.0:1	105.0	Building Administrators	\$63,144	45	0*						
4,503.7:1	9.0	Central Office Staff	\$73,363	48	0*						
121.9:1	332.3	Specialists	\$46,716	43	8						

		ll eschore	Instr Aides	Total Instr	Bld		Central		Student	
	<u>مەرەبىدىتە</u>		AN SECTION	Staff			Office Staff	Specialist	Enrollment PE-12	HS Greduates
	· •	<u>572.2</u> ,515.2	<u>34.0</u> 221.0	606.2 1,736.2	····	51.0 54.0	8.0 1.0	60.0 272.3		1,080 1,042
<b>TOTAL</b> 2,07	8.1 2	,087.5	255.0	2,342.5	1	05.0	9.0	332.3	40,814.0	2,122
	<u>4.8   1</u> 1.6	,822.1 102.6	<u>224.0</u> 19.0	2,046.1 121.6		82.0 15.0	<u>8.0</u> 1.0	<u>    300.3</u> 12.0	<u>31,153</u> 3,441	<u>1,669</u> 140
Hispanie 4	<u>4.1</u> 0.0	44.1 51.0	5.0 3.0	49.1 54.0		1.0 1.0	<b>0</b> ,0 0.0	<u>6.0</u> 4.0	1,338 2,430	<u>61</u> 138
American Indian	<u>1.5</u> 6.1	<u>31.5</u> 36.1	<u>3.0</u> 1.0	34.5 37.1		<u>3.0</u> 3.0	0.0 0.0	<u>3.0</u> 7.0	411 3,527	21

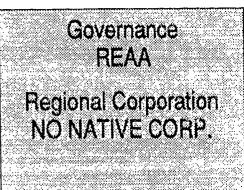
rage Years of Experience is not reported by the district for these categories.

# Annette Island



EKI

Square Miles: 8,978 Funding Communities: 1 Attendance Centers: 2 Population: 1,469 Median Family Income: \$40,700 Per Capita Income: \$16,986 Percent Unemployment: 11.8% Percent of Adults with High School Diploma: 57%



	OPERATING	REVENUES	
	Dollars	% of Total	\$ per ADM
Foundation	\$1,170,462	31.2%	\$3,072.07
Local Sources	\$161,378	4.3%	\$423.56
P.L. 874	\$2,404,969	64.1%	\$6,312.25
Other (State)	\$10,260	0.2%	\$26.92
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$3,747,069		\$9,834.82
C	DERATING E	<b>XPENDITURES</b>	
U			
	Dollars	% of Total	\$ per ADM
-	Dollars		\$ per ADM \$4,763.20
Instruction		% of Total	·
Instruction Pupil Support	Dollars \$1,814,781 \$181,015	% of Total 49.4%	\$4,763.20 \$475.10
Instruction Pupil Support Administration	Dollars \$1,814,781 \$181.015 \$895,148	% of Total 49.4% 4.9%	\$4,763.20 \$475.10 \$2,349.46 \$1,062.22
Instruction Pupil Support	Dollars \$1,814,781 \$181,015	% of Total 49.4% 4.9% 24.3%	\$4,763.20
Instruction Pupil Support Administration Operation & Maintenance	Dollars \$1,814,781 \$181,015 \$895,148 \$404,709	% of Total 49.4% 4.9% 24.3% 11.0%	\$4,763.20 \$475.10 \$2,349.46 \$1,062.22

	NDING COMMUNI	ry Summary	
	Cirada No. Instr Ot Level Bldgs Bi	ler In Wassallmund	
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Ani	ette PE-12 3	0 408.0	
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ror	AL <u>3</u>	0 408.0	
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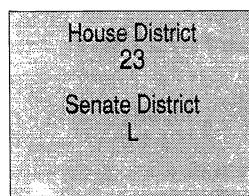
Aver	ige Daily Membr	ership	381.0		
		No.	% ADM		
	Gifted/Talented	20	5.2		
	Special Needs	79	20.7		
	Migrant	0	0.0		
	Chapter I	0	0.0		
Bilir	gual/Bicultural	33	8.7		
	Poverty Level	177	46.5		
Vocat	ional Education	72	85.7		

		STAFF RATIOS AND	• STATISTICS		
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.5:1	33.1	Classroom Teacher	\$37,489	43	10
11.5:1	33.1	All Teachers	\$37,489	43	10
84.6:1	4.5	Instructional Aides			
10.1:1	37.6	Total Instructional Staff			
158.7:1	2.4	<b>Building Administrators</b>	\$60,461	46	17
238.1:1	1.6	Central Office Staff	\$80,316	56	22
97.6:1	3.9	Specialists	\$45,307	51	12

Г

	*****	lasercom eachers	All Teachers	Instr Aides	Total Instr Staff		Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduate
	Male	16.1	16.1	0.0	16.1	2.4	1.0	2.5		9
P	emale	17.0	17.0	4.5	21.5	0.0	0.6	1.4		10
TC	TAL	33.1	33.1	4.5	37.6	2.4	1.6	3.9	408.0	19
	Nhite	28.1	28.1	1.0	29.1	2.4	1.6	2.9	28	3
1 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1 Second Contract Contract Contract Contract	panic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian P	2.000.000.000.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
American I	99919 IN 1.11 M 1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	1
Alaskan N	ative	5.0	5.0	3.5	8.5	0.0	0.0	1.0	<u> </u>	16

# **Bering Strait**



Square Miles: 24,240 Funding Communities: 15 Attendance Centers: 15 Population: 4,714 Median Family Income: \$28,700 Per Capita Income: \$15,103 Percent Unemployment: 11.5% Percent of Adults with High School Diploma: 46%



	OPERATING	ILEVENUES	
	Dollars	% of Total	\$ per ADM
Foundation	\$12,280,870	61.7%	\$9,054.68
Local Sources	\$1,140,655	5.7%	\$841.00
P.L. 874	\$6,294,758	31.6%	\$4,641.12
Other (State)	\$171,154	0.8%	\$126.19
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$19,887,437		\$14,663.00
	Dollars	% of Total	\$ per ADM
Instruction	Dollars \$9,620,584	% of Total 47.9%	\$7,093.25
Instruction Pupil Support			\$7,093 <i>.</i> 25 \$ <u>8</u> 9.95
	\$9,620,584	47.9%	•
Pupil Support Administration	\$9,620,584 \$528,892	47.9% 2.6%	\$7,093.25 \$_89.95 \$2,622.77
Pupil Support	\$9,620,584 \$528,892 \$3,557,276	47.9% 2.6% 17.7%	\$7,093 <i>.</i> 25 \$ <b>.</b> 89.95
Pupil Support Administration Operation & Maintenance	\$9,620,584 \$528,892 \$3,557,276 \$5,077,671	47.9% 2.6% 17.7% 25.3%	\$7,093.25 \$\289.95 \$2,622.77 \$3,743.76

	Grade Level	No. Instr Bldgs	DING Other Bidge	Enrollment		Grade Level	No. Instr Bidgs	Other Bidgs	Enrollment
Brevig Mission	PE-11	1	5	67.0	Shaktoolik	KG-12	1	1	48.0
Diomede		1	2	58.0	Shishmaref	PE-12	4	4	170.0
Elim		2	4	83.0	St. Michael	PE-12	2	3_	108.0
Gambell		2	3	136.0	Stebbine	KG-12	5	3	128.0
Golovin	PE-12	2	3	40.0	Teller	PE-12	1	2	75.0
Koyuk		2	3	72.0	Unalakleet	KG-12	2	6	195.0
Savoonga		1	1	133.0	Wales	PE-10		2	38.0
					White Mountain	PE-11	3	3	47.0
					TOTAL		30	45	1,398.0
					. • • • •				
un de la companya de La companya de la com				2	8				

Average Daily Membe	ership	1	,356.3	
Characteristic	No.		% ADM	
Gifted/Talented	51	1	3.7	
Special Needs	246		18.1	
Migrant	774		57.1	
Chapter I	179		13.2	
Bilingual/Bicultural	612_		45.1	
Poverty Level	1,083		79.8	
Vocational Education	191		57.7	

		STAFF RATIOS AN	D STATISTICS		
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.3:1	131.2	Classroom Teacher	\$39,438	38	8
9.9:1	136.7	All Teachers	\$39,370	38	8
16.3:1	82.9	Instructional Aides			
6.1:1	219.6	Total Instructional Staff			
100.4:1	13.5	Building Administrators	\$64,210	47	17
150.7:1	9.0	Central Office Staff	\$80,014	42	13
129.1:1	10.5	Specialists	\$45,772	41	10

***************************************	lasmon 'eachers	All Teachern	Lastr Aides	Total Instr Staff	Bldg	Central Office Staff		Student Enrollment PE-12	HS Gradue
Male	54.5	57.5	17.8	75.3	11.5	7.0	5.0		3
Female	76.7	79.2	65.0	144.2	2.0	2.0	5.5		3
TOTAL	131.2	136.7	82.9	219.6	13.5	9.0	10.5	1,398.0	6
White	120.2	125.7	1.4	127.1	13.5	8.0	10.5	57	
Black	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
Alaskan Native	10.0	10.0	81.5	91.5	0.0	1.0	0.0	1,335	<u> </u>

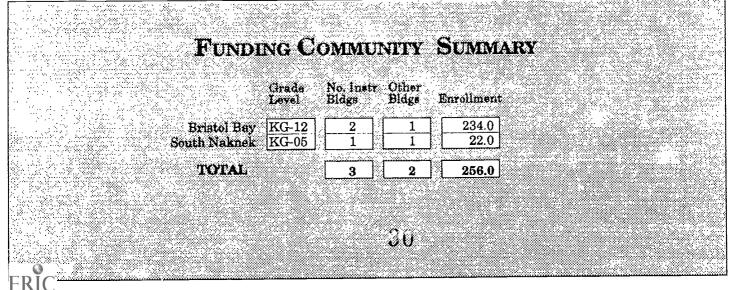
# **Bristol Bay**

### House District 26 Senate District N

Square Miles: 873 Funding Communities: 2 Attendance Centers: 3 Population: 1,410 Median Family Income: \$66,200 Per Capita Income: \$29,755 Percent Unemployment: 1.0% Percent of Adults with High School Diploma: 82%

### Governance BOROUGH Regional Corporation BRISTOL BAY NATIVE CORP.

	Dollars	% of Total	\$ per ADM
Foundation	\$1,677,929	60.7%	\$6,632.13
Local Sources	\$656,041	23.7%	\$2,593.04
P.L. 874	\$427,087	15.4%	\$1,688.09
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$2,761,057		\$10,913.26
O	PERATING EX	<b>KPENDITURES</b>	
	Dollars	% of Total	\$ per ADM
Instruction	\$1,423,105	<b>49</b> .9%	\$5,624.92
Pupil Support	\$105,896	3.7%	\$418.56
	\$444,540	15.6%	\$1,757.07
Administration			
	\$554,939	19.5%	
Administration	\$554,939 \$317,850	19.5% 11.1%	\$2,193.43 \$1,256.32



Student Characteri	STICS
Average Daily Membership	253.0
Characteristic No.	% ADM
Gifted/Talented 24	9.4
Special Needs 35	13.8
Migrant0	0.0
Chapter I0	0.0
Bilingual/Bicultural 15	5.9
Poverty Level 26	10.3
Vocational Education 67	95.7

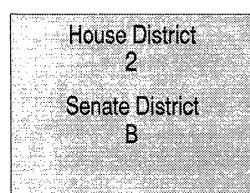
STAFF RATIOS AND STATISTICS										
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp					
11.0:1	22.9	Classroom Teacher	\$41,472	36	7					
11.0:1	22.9	All Teachers	\$41,472	36	7					
44.0:1	5.7	Instructional Aides								
8.8:1	28.6	Total Instructional Staff								
230.0:1	1.1	Building Administrators	\$63,194	50	16					
144.5:1	1.7	Central Office Staff	\$66,884	51	15					
126.5:1	2.0	Specialists	\$39,611	38	14					

	Classroom Teachers		Instr Aides	Total Instr Staff	Bldg	Central Office Staff	Specialists	Student Enroliment PE-12	HS Graduates
Male	9.9	9.9	0.0	9.9	1.1	1.7	1.0		4
Female	13.0	13.0	5.7	18.7	0.0	0.0	1.0		6
TOTAL	e <u>22.9</u>	22.9	5.7	28.6	1.1	1.7	2.0	256.0	10
White	19.9	19.9	3.5	23.4	1.1	1.0	2.0	132	7
Black	303010	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanio	00000	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacifi		0.0	0.0	0.0	0.0	0.0	0.0	4	0
American Indian	S. S	1.0	0.0	1.0	0.0	0.0		0	0
Alaskan Nativ	2.0	2.0	2.2	4.2	0.0	0.7	0.0	<u>    120    </u> i	3

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# Chatham



Square Miles: 43,992 **Funding Communities: 8 Attendance Centers: 9** Population: 1,362 Median Family Income: \$41,100 Per Capita Income: \$21,207 Percent Unemployment: 11.7% Percent of Adults with High School Diploma: 71%

### Governance REAA **Regional Corporation** SEALASKA CORP.

	<b>O</b> PERATING	Revenues	
	Dollars	% of Total	\$ per ADM
Foundation	\$2,554,523	61.2%	\$6,681.98
Local Sources	\$144,511	3.4%	\$378.00
P.L. 874	\$1,457,325	34.9%	\$3,811.99
Other (State)	\$12,752	0.3%	\$33.35
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$4,169,111		\$10,905.33
O	PERATING EX	<b>(PENDITURES</b>	
	Dollars	% of Total	\$ per ADM
Instruction	\$2,464,302	54.7%	\$6,445.99
Instruction Pupil Support	\$2,464,302 \$230,209	54.7% 5.1%	
			\$602.16
Pupil Support	\$230,209	5.1%	\$6,445.99 \$602.16 \$1,590.42 \$1,760.41
Pupil Support Administration	\$230,209 \$608,020	5.1% 13.5%	\$602.16 \$1,590.42
Pupil Support Administration Operation & Maintenance	\$230,209 \$608,020 \$673,007	5.1% 13.5% 15.0%	\$602.10 \$1,590.42 \$1,760.4

Fundi	NG C	OMMU	NFTY	SUMMARY
	Grade Level	No. Instr Bldge	Other Bldgs	Enrollment
Angoon	PE-12	2	7	190.0
Corner Bay		1	0	9.0
Cube Cove		2	1	42.0
Elfin Cove	KG-07	1	0	9.0
Freshwater Bay	KG-10	2	1	20.0
Gustayus	KG-12	2	1	76.0
Klukwan	KG-08	1	11	36.0
Tenakee Springs	PE-12	2	0	
TOTAL		13	11	393.0
RIC			<u></u>	
		28		í.

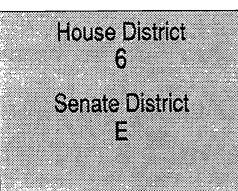
STUDENT CHA	RACTE	RISTICS	
Average Daily Memb	ership	382.3	
Characteristic	No.	% ADM	
Gifted/Talented	3	0.7	
Special Needs	66	17.2	
Migrant	75	19.6	
Chapter I	21	5.5	
Bilingual/Bicultural	0	0.0	
Poverty Level	63	16.5	
Vocational Education	91	98.9	

	STAFF RATIOS AND STATISTICS										
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp						
11.7:1	32.5	Classroom Teacher	\$37,399	39	7						
9.8:1	38.9	All Teachers	\$38,430	40	7						
27.3:1	14.0	Instructional Aides									
7.2:1	52.9	Total Instructional Staff									
149.3:1	2.5	Building Administrators	\$49,964	47	6						
1 <b>91.1</b> :1	2.0	Central Office Staff	\$62,000	49	5						
254.8:1	1.5	Specialists	\$42,400	49	9						

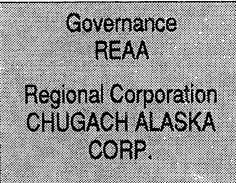
***************************************	Classroom Teachers	******************************	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Greduet
Male	16.2	19.9	1.0	20.9	1.3	1.0	0.5		5
Female	16.2	19.0	13.0	32.0	1.2	1.0	1.0		10
TOTAL	32.5	38.9	14.0	52.9	2.5	2.0	1.5	393.0	15
White	31.5	37.9	8.5	46.4	2.5	2.0	1.5	181	5
Black		0.0	0.0	0.0	0.0	0.0	3 833	0	0
Hispanic	····	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	····	0.0	0.0	0.0	0.0	0.0	0.0	3	Q0
American Indian	× 1 · · · · · · · · · · · · · · · · · ·	0.0	0.0	0.0	0.0	0.0	0.0	2	00
Alaskan Native	1.0	1.0	5.5	6.5	0.0	0.0	0.0	207	10

# Chugach

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Square Miles: 20,200 Funding Communities: 4 Attendance Centers: 5 Population: 839 Median Family Income: \$49,400 Per Capita Income: \$27,727 Percent Unemployment: 8.3% Percent of Adults with High School Diploma: 86%



	OPERATING		\$ nor ADM
	Dollars	% of Total	\$ per ADM
Foundation	\$1,461,376	82.3%	\$12,830.34
Local Sources	\$102,982	5.8%	\$904.14
P.L. 874	\$210,780	11.8%	\$1,850.57
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$1,775,138		\$15,585.05
O	PERATING EX	<b>PENDITURES</b>	
0.			
	Dollars	% of Total	\$ per ADM
Instruction			\$ per ADM \$8,223.42
Instruction	Dollars	% of Total	-
	Dollars \$936,648	% of Total 49.1%	\$8,223.42
Instruction Pupil Support Administration	Dollars \$936,648 \$33,443 \$521,406	% of Total 49.1% 1.7%	\$8,223.42 \$293.61
Instruction Pupil Support	Dollars \$936,648 \$33,443	% of Total 49.1% 1.7% 27.3%	\$8,223.42 \$293.61 \$4,577.75
Instruction Pupil Support Administration Operation & Maintenance	Dollars \$936,648 \$33,443 \$521,406 \$351,877	% of Total 49.1% 1.7% 27.3% 18.5%	\$8,223.42 \$293.61 \$4,577.75 \$3,089.35

Fundi	ng C	ommu	NITY	SUMMARY
	Grade Level	No. Instr Eldge	Other Bidge	Enrollment
Chenega Bay	KG-12		4	21.0
Correspondence	KG-12	0	0	25.0
Ley Bay		1	1	5.0
Tatitlek		2	3_	18.0
Whittiar	PE-12	1	1	44.0
TOTAL		5	9	113.0
TOTAL		5	9	113.0

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STUDENT CHAI		2163 KS	TICS	
Avenue a Daily Marsha			113.9	
Average Daily Membe	rsmp	1		
Characteristic	No.		% ADM	
Gifted/Talented	14	]	12.2	
Special Needs	27		23.7	
Migrant	44	-	38.6	
Chapter I	<u> </u>	-	31.6	
Bilingual/Bicultural	_52		45.7	
Poverty Level	29		25.5	
Vocational Education	22		73.3	

STAFF RATIOS AND STATISTICS											
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp						
10.5:1	10.7	Classroom Teacher	\$36,497	40	7						
8.4:1	13.4	All Teachers	\$36,187	40	7						
26.8:1	4.2	Instructional Aides									
6.4:1	17.6	Total Instructional Staff									
134.0:1	0.8	Building Administrators	\$48,860	41	13						
75.9:1	1.5	Central Office Staff	\$68,000	45	3						
227.8:1	0.5	Specialists	\$44,000	36	2						

	Claseroom Teachers		Instr Aides	Total Instr Staff	 Bldg	Central Office Staff	Specialists	Student Enrollment PE-12	HS Gradua
Mal	9 4.1	4.7	0.0	4.7	· 0.8	1.0	0.0		
Femal	<b>B</b> 6.6	8.6	4.2	12.8	0.0	0.5	0.5		
TOTAI	<b>a</b> [10.7]	13.4	4.2	17.6	0.8	1.5	0.5	113.0	
Whit	e <u>10.7</u>	13.4	2.5	15.9	0.8	1.5	0.5	62	
Black	<b>S</b> 0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	
Hispani	2000000 <b>1</b>	0.0	0.0	0.0	0.0	0.0	0.0	3	
Asian Pacifi		0.0	0.0	0.0_	0.0	0.0	0.0	5	<u></u>
American India	XXX	0.0	0.0	0.0	0.0	0.0	0.0	0	×
Alaskan Nativ	<b>e</b> 0.0	0.0	1.7	1.7	0.0	0.0	0.0	42	

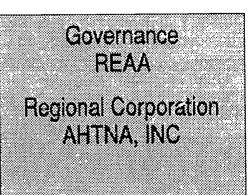
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# **Copper River**

House District 17 Senate District

Square Miles: 20,649 Funding Communities: 8 Attendance Centers: 11 Population: 2,632 Median Family Income: \$49,400 Per Capita Income: \$27,727 Percent Unemployment: 8.3% Percent of Adults with High School Diploma: 78%



	Dollars	% of Total	\$ per ADM
Foundation	\$5,259,536	93.7%	\$9,037.00
Local Sources	\$157,038	2.8%	\$269.82
P.L. 874	\$185,676	3.3%	\$319.03
Other (State)	\$5,702	0.1%	\$9.79
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$5,607,952		\$9,635.65
0	PERATING EX	<b>CPENDITURES</b>	
	Dollars	% of Total	\$ per ADM
Instruction	\$2,882,341	52.0%	\$4,952.47
Pupil Support	\$62,088	1.1%	\$106.68
Administration	\$1,094,680	19.7%	\$1,880.89
Operation & Maintenance	\$1,057,110	19.1%	\$1,816.34
Other	\$442,827	7.9%	\$760.87
	\$5,539,046		\$9,517.26

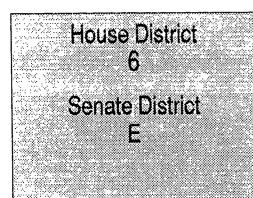
Fundi	NG C	OMMU	NTTY	SUMMA	RY		
	Grade Lavel	No. Instr Bldgs	Other Bidgs	Enrollment			
Chistochina	KG-12	2	3	38.0			
Copper Center	KG-06	2	2	73.0			
Correspondence	KG-12	0	0	41.0			Ŵ
Gakona			2	34.0			
Glennallen	PE-12	4	3	261.0			
Kenny Lake	KG-12	44	11	96.0			X
Nelchina	01-04	1	11	9.0			
Paxson	04-07	1	2	3.0			
Slana	KG-09	2	1	23.0			
0 TOTAL		17	15	578.0			
		32	•]	νÛ			

Student Cha	RACTE	RISTICS		
Average Daily Memb	ership	582.0	]	
Characteristic	No.	% ADM	[	
Gifted/Talented	21	3.6	]	
Special Needs	113	19.4		
Migrant	0	0.0		
Chapter I	32	5.5		
Bilingual/Bicultural	7	1.2		
Poverty Level	103	17.7		
Vecational Education	81	61.8		

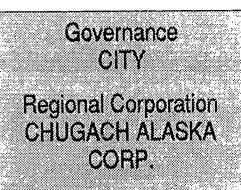
STAFF RATIOS AND STATISTICS								
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp			
15.3:1	37.9	Classroom Teacher	\$44,108	40	10			
13.2:1	43.8	All Teachers	\$44,574	41	10			
42.6:1	13.6	Instructional Aides						
10.1:1	57.5	Total Instructional Staff						
232.8:1	2.5	Building Administrators	\$64,120	44	10			
288.1:1	2.0	Central Office Staff	\$69,707	42	10			
221.2:1	2.6	Specialists	\$51,293	43	12			

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff		Central Office Staff	Specialista	Student Enrollment PE-12	HS Graduates
Male	13.8	15.8	2.0	17.8	2.5	1.3	2.3		11
Female	24.0	28.0	11.6	39.6	0.0	0.6	0.3		13
TOTAL	37.9	43.8	13.6	57.5	2.5	2.0	2.6	578.0	24
White	36.9	42.8	12.0	54.8	2.5	2.0	2.6	453	24
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Hispanic		0.0	0.0	0.0	0.0	0.0	0.0	9	0
Asian Pacific	××	0.0	0.0	0.0	0.0	0.0	0.0	1	0
American Indian		0.0	0.0	0.0	0.0	0.0	0.0	5_	0
Alaskan Native	1.0	1.0	1.6	2.6	0.0	0.0	0.0	109	0

# Cordova



Square Miles: 6 Funding Communities: 1 Attendance Centers: 2 Population: 2,282 Median Family Income: \$49,400 Per Capita Income: \$27,727 Percent Unemployment: 8.3% Percent of Adults with High School Diploma: 78%



	Dollars	% of Total	\$ per ADM
Foundation	\$2,298,200	66.1%	\$5,248.23
Local Sources	\$602,492	17.3%	\$1,375.86
P.L. 874	\$57,588	1.6%	\$131.50
Other (State)	\$515,183	14.8%	\$1,176.48
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$3,473,463		\$7,932.09
<b>O</b> :	PERATING EX	<b>PENDITURES</b> % of Total	\$ per ADM
Instruction	\$2,003,622	59.3%	\$4,575.52
D!1 O	\$76,379	2.275	\$174.42
Pupil Support		10.00	\$1,327.03
Pupil Support Administration	\$581,110	17.2%	
Administration	\$581,110 \$574,779	17.2%	\$1,312.58
· · ·			\$1,312.58 \$323.29

Fundi	NG COMMUNITY	SUMMARY
	Grada No. Instr Other	
	Grade No. Instr Other Level Bldgs Bldgs	
Cordova	PE-12 3 1	428.0
TOTAL	3 1	428.0
		~
	<u></u>	3

STUDENT CHA	RACTE	RISTICS		
Average Daily Memb	ership	437.9	]	
Characteristic	No.	% ADM	[	
Gifted/Talented	59	13.4	]	
Special Needs	61	13.9		
Migrant	33	7.5	]	
Chapter I	21	4.8		
Bilingual/Bicultural	13	3.0		
Poverty Level	49	11.2		
Vocational Education	78	95.1		

STAFF RATIOS AND STATISTICS								
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp			
13.4:1	32.5	Classroom Teacher	\$45,328	43	13			
13.4:1	32.5	All Teachers	\$45,328	43	13			
58.3:1	7.5	Instructional Aides						
10.9:1	40.0	Total Instructional Staff						
291.9:1	1.5	<b>Building Administrators</b>	\$71,835	46	18			
291.9:1	1.5	Central Office Staff	\$59,953	43	11			
437.9:1	1.0	Specialists	\$51,201	38	13			

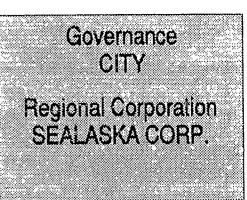
11:5 32.5 NOV COMPLEXE SECTOR SECTOR SECTOR SECTOR	Classroom Teachere		Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff		Student Enroliment PE-12	HS Graduate
Male	15.0	15.0	0.0	15.0	1.5	0.5	1.0		5
Female	17.5	17.5	7.5	9 EX	0.0	1.0	0.0		8
TOTAL	32.5	32.5	7.5	40.0	1.5	1.5	1.0	428.0	13
White		32.5	5.0	37.5	1.5	1.5	1.0	298	11
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0
Hispanic	·····	0.0	0.0	0.0	0.0	0.0	0.0	10	0
Asian Pacific	∞∞ <b>I</b> ——– <u>••</u> •–I	0.0	1.5	1.5	0.0	0.0	0.0	38	00
American Indian		0.0	0.0	0.0	0.0	0.0	0.0	2	0
Alaskan Native	0.0	0.3	1.0	1.0	0.0	0.0	0.0	77	2

# Craig

ERIC

### House District 2 Senate District B

Square Miles: 10 Funding Communities: 1 Attendance Centers: 2 Population: 1,260 Median Family Income: \$40,700 Per Capita Income: \$16,986 Percent Unemployment: 11.8% Percent of Adults with High School Diploma: 71%



	<b>O</b> PERATING	Revenues	
	Dollars	% of Total	\$ per ADM
Foundation	\$1,699,391	89.1%	\$5,601.15
Local Sources	\$140,443	7.3%	\$462.89
P.L. 874	\$44,943	2.3%	\$148.13
Other (State)	\$21,855	1.1%	\$72.03
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$1,906,632		\$6,284.21
O	PERATING EX	KPEND/TURES	
		~ (	
	Dollars	% of Total	\$ per ADM
Instruction	200000	% of Total 56.5%	-
Instruction Pupil Support	Dollars \$1,109,777 \$42,185		\$3,657.80
Pupil Support	\$1,109,777 \$42,185	56.5%	\$3,657.80 \$139.04
Pupil Support Administration	\$1,109,777	56.5% 2.1%	\$ per ADM \$3,657.80 \$139.04 \$1,096.72 \$917.04
Pupil Support	\$1,109,777 \$42,185 \$332,747	56.5% 2.1% 16.9%	\$3,657.80 \$139.04 \$1,096.72
Pupil Support Administration Operation & Maintenance	\$1,109,777 \$42,185 \$332,747 \$278,231	56.5% 2.1% 16.9% 14.2%	\$3,657.80 \$139.04 \$1,096.72 \$917.04

	Concern	TRATES GETRADA	ADV
	MINES COMPARE	INITY SUMM	
	Grade No. Inst	r Other	
	Level Bldgs	r Other Bidgs Enrollmen	
		· · · · · · · · · · · · · · · · · · ·	
		1 308.0	
U <b>ra</b> i	g KG-12 2		
TOTAL	2	1 308.0	
- · · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	I I	
		,	
		40	
		~ U	

STUDENT CHA	RACTE	RISTICS	
Average Daily Memb	ership	303.4	]
Characteristic	No.	% ADM	L
Gifted/Talented	<b>16</b>	5.2	]
Special Needs	30	9.8	
Migrant	41	13.5	]
Chapter I	29	9.6	
Bilingual/Bicultural	1	0.3	
Poverty Level	35	11.5	
Vocational Education	36	64.2	

STAFF RATIOS AND STATISTICS								
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp			
18.5:1	16.3	Classroom Teacher	\$40,879	38	9			
18.5:1	16.3	All Teachers	\$40,879	38	9			
96.9·1	3.1	Instructional Aides						
15.6:1	19.4	Total Instructional Staff						
303.4:1	1.0	Building Administrators	\$51,505	37	2			
101.1:1	3.0	Central Office Staff	\$47,499	37	4			
303.4:1	1.0	Specialists	\$32,250	28	1			

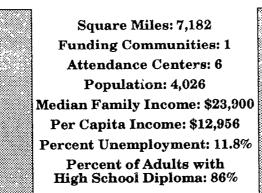
	Classroom Teachers	***************************************	Instr Aides	Total Instr Staff		Bìdg	Central Office Staff	********************************	Student Enrollment PE-12	HS Graduat
Male	6.0	6.0	0.0	6.0	[	1.0	3.0	1.0		4
Female	10.3	10.3	3.1	13.4		0.0	ा १	0.0		0
TOTAI	16.3	16.3	3.1	19.4		_1.0	3.0	1.0	308.0	4
		· · · · · · · · · · · · · · · · · · ·	<u></u>	r	t i				r	
White		15.3	1.9	17.2		1.0	2.0	1.0	212	1
Black	·····	0.0	0.0	0.0		0.0	0.0	a - 188		<u>ا</u> (
Hispania		0,0	0.0	0.0		0.0	0.0	0,0_	7	<u></u>
Asian Pacific		0.0	0.0	0.0		0.0	0.0	0.0	5	<u> </u>
American Indian		0.0	0.0	0.0		0.0	0.0	0.0	0	(
Alaskan Native	1.0	1.0	1.1	2.1		0.0	1.0	0.0	84	

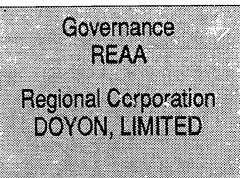
## **Delta/Greely**

**House District** 

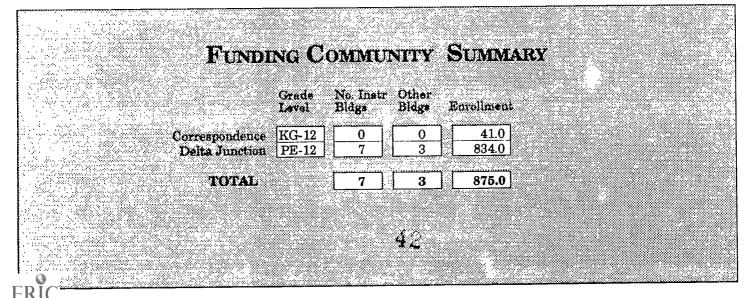
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Senate District





	Dollars	% of Total	\$ per ADM
Foundation	\$4,269,949	77.3%	\$5,077.22
Local Sources	\$135,584	2.4%	\$161.21
P.L. 874	\$1,111,399	20.1%	\$1,321.52
Other (State)	\$6,530	0.1%	\$7.76
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$5,523,462		\$6,567.73
O	PERATING EX	<b>XPENDITURES</b>	
O	PERATING EX Dollars	<b>XPENDITURES</b> % of Total	\$ per ADM
OI			-
Instruction	Dollars	% of Total	\$4,177.92 \$238.54
	Dollars \$3,513,631	% of Total 61.2%	\$4,177.92 \$238.54 \$1,118.49
Instruction Pupil Support Administration	Dollars \$3,513,631 \$200,619	% of Total 61.2% 3.4%	\$4,177.92 \$238.54 \$1,118.49 \$997.87
Instruction Pupil Support Administration	Dollars \$3,513,631 \$200,619 \$940,651	% of Total 61.2% 3.4% 16.3%	\$4,177.92 \$238.54 \$1,118.49
Instruction Pupil Support Administration Operation & Maintenance	Dollars \$3,513,631 \$200,619 \$940,651 \$839,213	% of Total 61.2% 3.4% 16.3% 14.6%	\$4,177.92 \$238.54 \$1,118.49 \$997.87



STUDENT CHA	RACTE	RISTICS	
Average Daily Membe	rship	841.0	
Characteristic	No.	% ADM	
Gifted/Talented	26	3.0	
Special Needs	144	17.1	
Migrant	0	0.0	
Chapter I	44	5.2	
Bilingual/Bicultural	16	1.9	
Poverty Level	237	28.2	
Vocational Education	107	55.7	

		STAFF RATIOS AN	D STATISTICS		
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
16.6:1	50.5	Classroom Teacher	\$45,366	44	13
15.4:1	54.5	All Teachers	\$45,227	44	12
112.1:1	7.5	Instructional Aides			
13.5:1	62.0	Total Instructional Staff			
420.5:1	2.0	Building Administrators	\$60,500	49	17
420.5:1	2.0	Central Office Staff	\$69,600	43	14
280.3:1	3.0	Specialists	\$47,694	41	16

	Classroom Teachers		Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff		Student Enrollment PE-12	HS Graduate
Male	21.0	22.0	1.0	23.0	2.0	2.0	1.0		16
Female	29.5	32.5	6.5	39.0	0.0	0.0	2.0		25
TOTAL	6 50.5	54.5	7.5	62.0	2.0	2.0	3.0	875.0	41
White	49.5	53.0	6.5	59.5	2.0	2.0	3.0	694	28
Black		1.0	1.0	2.0	0.0	0.0		72	3
Hispanic		0.0	0.0	0.0	0.0	0.0	0.0	23	0
Asian Pacific		0.0	0.0	0.0	0.0	0.0	0.0	45	7
American Indian	×>	0.0	0.0	0.0	0.0	0.0	0.0	5	1
Alaskan Native	0.0	0.5	0.0	0.5	0.0	0.0	0.0	36	2

# Dillingham

House District

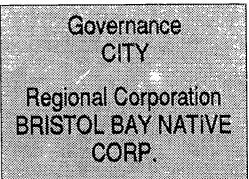
26

Senate District

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Square Miles: 22 Funding Communities: 1 Attendance Centers: 2 Population: 2,032 Median Family Income: \$35,100 Per Capita Income: \$18,171 Percent Unemployment: 4.7% Percent of Adults with High School Diploma: 76%



	<b>O</b> PERATING	Revenues	
	Dollars	% of Total	\$ per ADM
Foundation	\$3,039,046	68.3%	\$6,324.75
Local Sources	\$778,768	17.5%	\$1,620.74
P.L. 874	\$571,239	12.8%	\$1,188.84
Other (State)	\$54,205	1.2%	\$112.80
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$4,443,258		\$9,247.15
O	PERATING EX	PENDITURES	
		01 . C(T) . 4 - 1	\$ per ADM
	Dollars	% of Total	φ por moni
Instruction	Dollars \$2,568,165	58.4%	\$5,344.77
			\$5,344.77
Instruction Pupil Support Administration	\$2,568,165	58.4%	-
Pupil Support Administration	\$2,568,165 \$252,424	58.4% 5.7%	\$5,344.77 \$525.33 \$1,537.57 \$1,416.89
Pupil Support	\$2,568,165 \$252,424 \$738,806	58.4% 5.7% 16.8%	\$5,344.77 \$525.33
Pupil Support Administration Operation & Maintenance	\$2,568,165 \$252,424 \$738,806 \$680,817	58.4% 5.7% 16.8% 15.5%	\$5,344.77 \$525.33 \$1,537.57 \$1,416.89

	-			~		
FUND	ING C	OMMUI	NITY	SUMMAR	Y	
	Grade Level	No. Instr Bldgs	Other Bidge	Enrollment		
Dillingham	<u> </u>	2	1	456.0		
TOTAL		2	1	456.0		
			<u>.</u>			
			*1			
0						

STUDENT CH	IARACTE	RIS	TICS			
Average Daily Mem	Average Daily Membership					
Characteristic	No.		% ADM			
Gifted/Talented	48	]	9.9			
Special Needs	73		15.1			
Migrant	124		25.8			
Chapter I	20000000		12.5			
Bilingual/Bicultural	www.co.co.co		18.5			
Poverty Level			17.3			
Vocational Education	95		87.1			

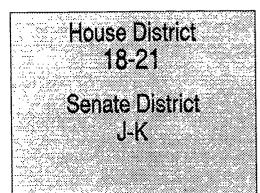
		STAFF RATIOS AN	D STATISTICS		
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.5:1	41.5	Classroom Teacher	\$43,453	40	12
11.5:1	41.5	All Teachers	\$43,453	40	12
68.6:1	د 0	Instructional Aides			
9.9:1	48.5	Total Instructional Staff			
240.2:1	2.0	Building Administrators	\$62,690	46	11
192.2:1	2.5	Central Office Staff	\$66,306	43	6
87.3:1	5.5	Specialists	\$45,630	46	17

	******	Classroom Teachers	***************************************	Instr Aides	Total Insir Staff	Bldg Admin	Central Office Staff		Student Enroliment PE-12	HS Graduat
	Male	13.5	13.5	6.0	19.5	2.0	1.0	0.5		7
	Female	28.0	28.0	1.0	29.0	0.0	1.5	5.0		1(
	TOTAL	41.5	41.5	7.0	48.5	2.0	2.5	5.5	456.0	<u>1'</u>
	White	39.0	39.0	1.0	40.0	0.0	2.5	4.5	110	
	Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	
	Hispanic		0.0	0.0	0.0	0.0	0.0	0.0	2	
1882.2022/98868	sian Pacific		0.0	1.0	1.0	0.0	0.0	0.0	16	
100000000000000000000000000000000000000	ican Indian	····	0.0	1.0	1.0	1.0	0.0	0.0	3	
Alas	ikan Native	2.5	2.5	4.0	6.5	1.0	0.0	1.0	321	1

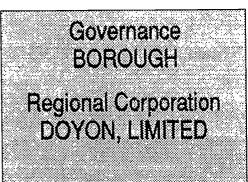
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# Fairbanks North Star



Square Miles: 7,361 Funding Communities: 5 Attendance Centers: 31 Population: 77,720 Median Family Income: \$41,600 Per Capita Income: \$18,507 Percent Unemployment: 9.7% Percent of Adults with High School Diploma: 87%



	Dollars	% of Total	\$ per ADM
Foundation	\$57,100,830	65.7%	\$4,008.25
Local Sources	\$23,300,076	26.8%	\$1,635.57
P.L. 874	\$775,467	0.8%	\$54.43
Other (State)	\$5,626,812	6.4%	\$394.98
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$86,803,185		\$6,093.24
0	PERATING EX	PENDITURES	
0			
	Dollars	% of Total	\$ per ADM
Instruction	Dollars \$56,016,911		\$ per ADM \$3,932.17
Instruction		% of Total	\$3,932.17 \$401.34
	\$56,016,911	% of Total 63.1%	\$3,932.17 \$401.34 \$826.22
Instruction Pupil Support Administration	\$56,016,911 \$5,717,477	% of Total 63.1% 6.4%	\$3,932.17 \$401.34 \$826.22 \$942.81
Instruction Pupil Support	\$56,016,911 \$5,717,477 \$11,770,194	% of Total 63.1% 6.4% 13.2%	\$3,932.17 \$401.34 \$826.22

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		848 - QM (.A. 7			100
	Grade Level	No. Instr	Other		
	Level	Bldgs	Bidge	Enrollment	2.4
	9 - A 19 - A				
	KG-12		0	351.5	
Correspondence		0		1,396.5	
Eielson		·· <u>4</u>	0		88 D
Fairbanks	PE-12	21	4	9,210.0	
North Pole		5	0	3,143.0	
		<b></b>	J	NI	
Salcha	KG-06		0	103.0	
Two Rivers	PE-06	1		119.0	
			Section 2		20 A
TOTAL	tininte. Sid	32	4	14,323.0	
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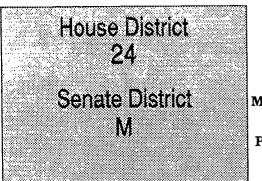
STUDENT CHA	RACTE	RISTICS	
Average Daily Membe	ership	14,245.8	
Characteristic	No.	% ADM	
Gifted/Talented	562	3.9	
Special Needs	1,791	12.5	
Migrant	44	0.3	
Chapter I	555	3.9	
Bilingual/Bicultural	325	2.3	
Poverty Level	3,137	22.0	
Vocational Education	1,114	30.2	

	STAFF RATIOS AND STATISTICS									
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp					
17.0:1	833.1	Classroom Teacher	\$44,502	41	10					
16.9:1	838.6	All Teachers	\$44,505	41	10					
141.8:1	100.4	Instructional Aides								
15.1:1	939.1	Total Instructional Staff								
306.3:1	46.5	<b>Building Administrators</b>	\$61,570	44	14					
1,582.8:1	9.0	Central Office Staff	\$71,063	45	12					
127.4:1	111.8	Specialists	\$43,412	43	10					

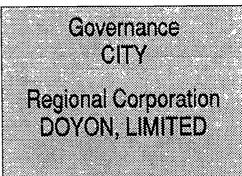
	Classroom Teachers	************************	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialista	Student Enrollment PE-12	HS Graduate
Male		238.4	15.8	254.3	28.0	4.0	28.5		314
Female	595.7	600.2	84.5	684.8	18.5	5.0	83.3		316
TOTAL	833.1	838.6	100.4	939.1	46.5	9.0	111.8	14,323.0	630
White	748.0	753.5	71.4	825.0	40.5	8.0	106.3	11,459	508
Black		39.0	9.0	48.0	4.0	0.0	3.0	1,164	40
Hispanic	····	10.0	6.5	16.5	0.0	0.0	1.0	394	13
Asian Pacific	<u>∞1</u>	6.0	3.4	9.4	0.0	0.0	0.0	452	23
American Indian	SSI	12.5	2.0	14.5	2.0	1.0	0.5	158	3
Alaskan Native	17.6	17.6	8.0	25.6	0.0	0.0	1.0	1,334	43

## Galena

FК



Square Miles: 24 Funding Communities: 1 Attendance Centers: 2 Population: 833 Median Family Income: \$25,300 Per Capita Income: \$13,022 Percent Unemployment: 13.1% Percent of Adults with High School Diploma: 79%



	OPERATING	<b>KEVENUES</b>	
	Dollars	% of Total	\$ per ADM
Foundation	\$1,152,457	58.0%	\$9,493.05
Local Sources	\$171,636	8.6%	\$1,413.80
P.L. 874	\$563,050	28.3%	\$4,637.97
Other (State)	\$96,967	4.8%	\$798.73
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$1,984,110		\$16,343.57
O	PERATING EX	<b>XPENDITURES</b>	
	Dollars	% of Total	\$ per ADM
Instruction	\$1,006,786	47.9%	\$8,293.13
	\$73,489	3.4%	\$605.34
Pupil Support		21.8%	\$3,782.12
Pupil Support Administration	\$459,150	21.070	
Administration	\$459,150 \$451,647	21.5%	\$3,720.32
	\$459,150 \$451,647 \$109,201		\$3,720.32 \$899.51
Administration Operation & Maintenance	\$451,647	21.5%	

	A	Classician
HIMI	ING COMMUNITY	JUMINLARY
	A.A.	
	Grada No. Instr Other Level Bidgs Bidgs	
	Level Bldgs Bidgs	Enroliment
	<b>v</b> v	
Galena	PE-12 2 1	144.0
		144.0
TOTAL		144.0
		· · · · · · · · · · · · · · · · · · ·
	4.3	
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	***************************************	

STUDENT CHA	RACTE	RISTICS	
Average Daily Membe	rship	121.4	
Characteristic	No.	% ADM	
Gifted/Talented	3	2.4	
Special Needs	29	23.8	
- Migrant	0	0.0	
Chapter I	0	0.0	
Bilingual/Bicultural	75	61.8	
Poverty Level	47	38.7	
Vocational Education	25	86.2	
	<u></u>	<u>.</u>	

	STAFF RATIOS AND STATISTICS								
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp				
6.5:1	18.5	Classroom Teacher	\$42,520	46	8				
6.5:1	18.5	All Teachers	\$42,520	40	8				
242.8:1	0.5	Instructional Aides							
6.3:1	19.0	Total Instructional Staff							
121.4:1	1.0	<b>Building Administrators</b>	\$55,000	42	7				
121.4:1	1.0	Central Office Staff	\$85,000	54	25				
80.9:1	1.5	Specialists	\$50,567	46	10				

	Classroom Teachers	*******	Instr Aides	Total Instr Staff	Bidg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduate
Male	6.0	6.0	0.0	6.0	1.0	1.0	_1.0		1
Female	12.5	12.5	0.5	13.0	0.0	0.0	8 888		3
TOTAL	18.5	18.5	0.5	19.0	1.0	1.0	1.5	144.0	4
White	17.0	17.0	0.0	17.0	1.0	1.0	1.5	15	0
Black		0.0	0.0	0.0	0.0		8		0
Hispanic		0.0	0.0	0.0	0.0	0.0		0	0
Asian Pacific	····	0.0	0.0	0.0	0.0	0.0	0.0	<u> </u>	0
American Indian	2000 <b>1</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	1.5	1.5	0.5	2.0	0.0	0.0	0.0	129	4

## Haines

EKI

#### House District 2 Senate District B

Square Miles: 2,620 Funding Communities: 3 Attendance Centers: 6 Population: 2,246 Median Family Income: \$40,600 Per Capita Income: \$37,548 Percent Unemployment: 14.6% Percent of Adults with High School Diploma: 78%

#### Governance BOROUGH

Regional Corporation SEALASKA CORP.

	Dollars	% of Total	\$ per ADM
Foundation	\$2,374,177	70.0%	\$5,480.55
Local Sources	\$970,175	28.6%	\$2,239.55
P.L. 874	\$23,881	0.7%	\$55.12
Other (State)	\$20,712	0.6%	\$47.81
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$3,388,945		<b>\$7,823.0</b> 4
0	PERATING E	<b>XPENDITURES</b>	
0	PERATING EX Dollars	<b>XPENDITURES</b> % of Total	\$ per ADM
<b>O</b> ] Instruction	Dollars		\$ per ADM \$5,024.98
Instruction		% of Total	-
	Dollars \$2,176,824	% of Total 61.5%	\$5,024.98
Instruction Pupil Support Administration	Dollars \$2,176,824 \$166,907	% of Total 61.5% 4.7%	\$5,024.98 \$385.28
Instruction Pupil Support	Dollars \$2,176,824 \$166,907 \$439,917	% of Total 61.5% 4.7% 12.4%	\$5,024.98 \$385.28 \$1,015.50
Instruction Pupil Support Administration Operation & Maintenance	Dollars \$2,176,824 \$166,907 \$439,917 \$550,084	% of Total 61.5% 4.7% 12.4% 15.6%	\$5,024.98 \$385.28 \$1,015.50 \$1,269.81

Trans		OMMUNITY	STIMMAT?	V	
	44.8- <i>6</i> 08-64				
	<b>ULLAG</b>	No. Instr Other Bldgs Bldgs	** 11 1		
	Teast	Blags Blags	Anroument		
			1 1 1		
Correspondence	KG-12	0 0	5.0		
Haines	KG-12	4 0	399.0		
Homeshore Logging Camp		1 0	15.0		
			15.0		
Mosquito Lake	KG-04		19.0		
TOTAL		6 1	434.0		
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STUDENT CHA	RACTE	RISTICS	
Average Daily Membe	ership	433.2	
Characteristic Gifted/Talented	<b>No.</b> 21	% ADM 4.8	
Special Needs	37	8.5	
Migrant Chapter I	<u>42</u> 24	<u>9.7</u> 5.5	
Bilingual/Bicultural Poverty Level	<u>1</u> 114	0.2	
Vocational Education	55	47.8	

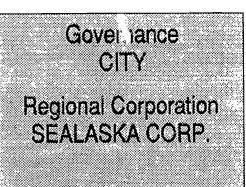
STAFF RATIOS AND STATISTICS									
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp				
14.3:1	30.2	Classroom Teacher	\$40,383	43	13				
13.6:1	31.7	All Teachers	\$40,738	44	13				
101.6:1	4.2	Instructional Aides							
12.0:1	36.0	Total Instructional Staff							
216.6:1	2.0	<b>Building Administrators</b>	\$60,916	48	25				
433.2:1	1.0	Central Office Staff	\$66,675	44	5				
114.9:1	3.7	Specialists	\$41,956	42	12				

	Classroom Teachers		Instr Aides	Total Instr Staff	Bldg	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduate
Male	14.0	15.0	0.0	15.0	2.0	0.0	0.8		15
Female	16.2	16.7	4.2	21.0	0.0	1.0	2.9		10
TOTAL	· <u>30.2</u>	31.7	4.2	36.0	2.0	1.0	3.7	434.0	25
				·					
White		29.7	3.2	33.0	2.0	1.0	3.7	330	17
Black		0.0	0.0	0.0	0.0	0.0	0.0		0
Hispanic		0.0	0.0	0.0	0.0	0.0	0.0	12	2
Asian Pacific	×···	1.0	0.0	1.0	0.0	0.0	0.0	7	1
American Indian		0.0	0.0	0.0	0.0	0.0	0.0	1	0
Alaskan Native	1.0	1.0	1.0	2.0	0.0	0.0	0.0	83	5

## Hoonah

#### House District 2 Senate District B

Square Miles: 2 Funding Communities: 1 Attendance Centers: 2 Population: 1,088 Median Family Income: \$41,100 Per Capita Income: \$21,207 Percent Unemployment: 11.7% Percent of Adults with High School Diploma: 51%



	Dollars	% of Total	\$ per ADM
Foundation	\$1,430,344	57.5%	\$6,112.58
Local Sources	\$446,250	17.9%	\$1,907.05
P.L. 874	\$586,381	23.5%	\$2,505.90
Other (State)	\$24,346	0.9%	\$104.04
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$2,487,321		\$10,629.57
O	PERATING EX	<b>KPENDITURES</b>	
	Dollars	% of Total	\$ per ADM
Instruction	Dollars \$1,062,041	% of Total 46.6%	\$ per ADM \$4,538.63
			-
Instruction Pupil Support Administration	\$1,062,041	46.6%	\$4,538.63
Pupil Support Administration	\$1,062,041 \$37,010	46.6% 1.6%	\$4,538.63 \$158.16
Pupil Support	\$1,062,041 \$37,010 \$328,034	46.6% 1.6% 14.3%	\$4,538.63 \$158.16 \$1,401.85
Pupil Support Administration peration & Maintenance	\$1,062,041 \$37,010 \$328,034 \$523,121	46.6% 1.6% 14.3% 23.0%	\$4,538.63 \$158.16 \$1,401.85 \$2,235.55

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STUDENT CHA	RACTE	RISTICS	
Average Daily Membe	rship	234.0	
Characteristic	No.	% ADM	
Gifted/Talented	1	0.4	
Special Needs	46	19.6	
Migrant	16	6.8	
Chapter I	44	18.8	
Bilingual/Bicultural	0	0.0	
Poverty Level	119	50.9	
Vocational Education	52	96.2	

		STAFF RATIOS AN	ND STATISTICS		
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
12.6:1	18.5	Classroom Teacher	\$40,703	39	11
12.6:1	18.5	All Teachers	\$40,703	39	11
117.0:1	2.0	Instructional Aides			
11.4:1	20.5	Total Instructional Staff			
234.0:1	1.0	Building Administrators	\$56,000	36	13
234.0:1	1.0	Central Office Staff	\$48,000	64	1
468.0:1	0.5	Specialists	\$42,170	42	17

· · · · · · · · · · · · · · · · · · ·	Classroom Teachers		Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff		Student Enrollment PE-12	HS Graduate
Male	9.5	9.5	0.0	9.5	1.0	1.0	0.5		7
Female	9.0	9.0	2.0	11.0	0.0	0.0	0.0		2
		. <u></u> .,							
TOTAL	18.5	18.5	2.0	20.5	1.0	1.0	0.5	237.0	9
				2000 - C			yes say.		,
White		16.8	1.0	17.8	1.0	1.0	0.1	64	<u> </u>
Black		0.0	0.0	0.0	0.0	0.0	0.0	2	0
Hispanic		0.0	0.0	0.0	0.0	0.0	0.0	1	0
Asian Pacific	<u> </u>	0.0	0.0	0.0	0.0	0.0	0.0	<u> </u>	0
American Indian		0.0	0.0	0.0	0.0	0.0	0.0	8	0
Alaskan Native	1.6	1.6	1.0	2.6	0.0	0.0	0.3	159	9

# Hydaburg

House District 2 Senate District B

Square Miles: 1 Funding Communities: 1 Attendance Centers: 2 Population: 384 Median Family Income: \$40,700 Per Capita Income: \$16,986 Percent Unemployment: 11.8% Percent of Adults with High School Diploma: 51%

#### Governance CITY Regional Corporation SEALASKA CORP.

	Dollars	% of Total	\$ per ADM
Foundation	\$970,426	87.1%	\$8,952.26
Local Sources	\$104,404	9.3%	\$963.13
P.L. 874	\$25,532	2.2%	\$235.53
Other (State)	\$13,022	1.1%	\$120.12
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$1,113,384		\$10,271.07
O	PERATING EX	<b>KPENDITURES</b>	
	Dollars	% of Total	\$ per ADM
-	Dollars		•
Instruction		% of Total	- \$5,424.06
Instruction Pupil Support	Dollars \$587,969 \$4,745	% of Total 45.6%	\$5,424.06 \$43.77
Instruction Pupil Support Administration	Dollars \$587,969 \$4,745 \$233,293	% of Total 45.6% 0.3%	\$5,424.06 \$43.77 \$2,152.14
Instruction Pupil Support	Dollars \$587,969 \$4,745	% of Total 45.6% 0.3% 18.1%	\$ per ADM \$5,424.06 \$43.77 \$2,152.14 \$2,512.02 \$1,757.44
Instruction Pupil Support Administration Operation & Maintenance	Dollars \$587,969 \$4,745 \$233,293 \$272,303	% of Total 45.6% 0.3% 18.1% 21.1%	\$5,424.06 \$43.77 \$2,152.14 \$2,512.02

	FUNDIN	n 🔿 n	NARATT		STRATAT	<b></b>	
	T UNDEN	600	INTIAT	*11 I	CJUMINIAL	<b>V1</b>	
	a L	rade   svel	No. Instr Sldgs	Other Bidgs	Enrollment		
	Hydaburg <u>K</u>	<u>G-12</u> [	3	7	109.0		
	TOTAL	[	3	7	109.0		
0				÷۲			

STUDENT CHA	RACTE	RISTICS	
Average Daily Membe	ərship	108.4	
Characteristic	No.	% ADM	
Gifted/Talented	0	0.0	
Special Needs	21	19.3	
Migrant	67	61.8	
Chapter I	19	17.5	
Bilingual/Bicultural	23	21.2	
Poverty Level	75	69.2	
Vocational Education	21	87.5	
		• •	

STAFF RATIOS AND ST
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Pupil: Staff Ratio	No. of Staff by Typ <del>e</del>		Avg Salary	Avg Age	Avg Years Exp
9.9:1	10.9	Classroom Teacher	\$36,361	38	10
9.4:1	11.4	All Teachers	\$36,394	38	10
54.2:1	2.0	Instructional Aides			
8.0:1	13.4	Total Instructional Staff			
154.8:1	0.7	<b>Building Administrators</b>	\$48,213	44	11
63.7:1	1.7	Central Office Staff	\$5 ^{,2} ,390	47	20
637.6:1	0.1	Specialists	\$26,800	28	1

		Classroom Teachers		Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enroliment PE-12	HS Graduate
	Male	3.9	3.9	0.0	3.9	0.7	1.2	0.1		4
	Female	7.0	7.5	2.0	1 18	0.0		0.0		1
	TOTAL	10.9	11.4	2.0	13.4	0.7	1.7	0.1	109.0	5
	White	10.9	11.4	0.0	11.4	0.7	1.7	0.1	3	
	Elack	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
	Hispanic	· · · · · · · · · · · · · · · · · · ·	0.0	0.0	0.0	0.0	0.0	0.0	0	0
	sian Pacific		0.0	0.0	0.0	0.0	0.0	0.0	0	0
2245 A. 25. 4	can Indian		0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alas	kan Nat. ve	0.0	0.0	2.0	2.0	0.0	0.0	<b>0</b> .0	106	4

## Iditarod

### House District 24 Senate District M

Square Miles: 44,441 Funding Communities: 9 Attendance Centers: 9 Population: 1,492 Median Family Income: \$25,300 Per Capita Income: \$13,022 Percent Unemployment: 13.1% Percent of Adults with High School Diploma: 63%

Governance REAA Regional Corporation DOYON, LIMITED

	<b>Operating</b>	Revenues	
	Dollars	% of Total	\$ per ADM
Foundation	\$4,169,521	75.6%	\$11,808.32
Local Sources	\$243,652	4.4%	\$690.03
P.L. 874	\$1,037,177	18.8%	\$2,937.34
Other (State)	\$58,556	1.0%	\$165.83
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$5,508,906		\$15,601.54
0	PERATING EX	XPENDITURES	
U.			
0.	Dollars	% of Total	\$ per ADM
Instruction			-
Instruction	Dollars	% of Total	\$9,121.86
	Dollars \$3,220,931	% of Total 52.1%	\$9,121.86 \$26.86
Instruction Pupil Support	Dollars \$3,220,931 \$9,486	% of Total 52.1% 0.1%	\$ per ADM \$9,121.86 \$26.86 \$3,665.10 \$3,868.98
Instruction Pupil Support Administration	Dollars \$3,220,931 \$9,486 \$1,254,148	% of Total 52.1% 0.1% 20.9%	\$9,121.86 \$26.86 \$3,665.10
Instruction Pupil Support Administration Operation & Maintenance	Dollars \$3,220,931 \$9,486 \$1,254,148 \$1,366,138	% of Total 52.1% 0.1% 20.9% 22.1%	\$9,121.86 \$26.86 \$3,665.10 \$3,868.98

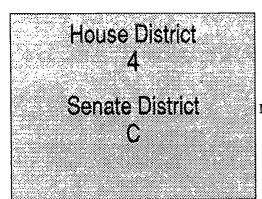
Fundi	NG C	OMMU	NITY	SUMMAI	8¥
	Grade Level	No. Instr Bldga	Other Bidgs	Errollment	
Anvik	PE-12	1	1	30.0	
	KG-12	2	3	60.0	
	KG-12		0	58.0	
Lime Village	PE-08	1	3	9.0	
McGrath	PE-12	3	3	182.0	
Nikolai	KG-07	2	2	18.0	
Shageluk	PE-11	2	4	45.0	
Takoina		<u> </u>	4	12.0	
Telida	PE-08		2	4.0	
				· · · · · · · · · · · · · · · · · · ·	
IATOTAL		15	22	418.0	
FRĬC	<u></u>	******	<u></u>	<u>ь</u> ,	
		52		56	

Average Daily Memb	ership		353.1		
Characteristic	No.	9	c adm		
Gifted/Taiented	25	1 T	7.0		
Special Needs	86		24.3		
Migrant	156		44.2		
Chapter I	42		11.9		
Bilingual/Bicultural	146		41.3		
Poverty Level	325		92.0		
Vocational Education	96		95.0		

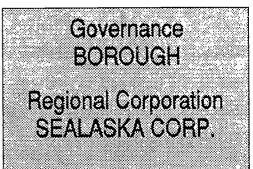
		STAFF RATIOS A	ND STATISTICS		
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
8.9:1	39.5	Classroom Teacher	\$41,067	42	8
8.7:1	40.5	All Teachers	\$42,320	41	8
26.1:1	13.5	Instructional Aides			
6.5:1	54.0	Total Instructional Staff			
88.2:1	4.0	<b>Building Administrators</b>	\$54,336	42	10
108.6:1	3.2	Central Office Staff	\$67,931	46	16
128.4:1	2.7	Specialists	\$68,190	42	13

	Classroom Teachers	************************************	Instr Aides	Total Instr Staff		Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduate
Male	16.0	17.0	1.8	18.8	4.0	2.0	0.5		13
Female	23.5	23.5	11.6	35.1	0.0	1.2	2.2		9
TOTAL	39.5	40.5	13.5	54.0	4.0	3.2	2.7	418.0	22
White	33.5	34.5	1.3	35.8	3.0	2.5	2.5	72	1
Black		0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic		0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	····	1.0	0.3	1.3	1.0	0.0	0.0	5	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.7	0.2	0	0
Alaskan Native	5.0	5.0	11.8	16.8	0.0	0.0	0.0	341	21

### Juneau



N Square Miles: 3,100 Funding Communities: 1 Attendance Centers: 8 Population: 26,751 Median Family Income: \$62,200 Per Capita Income: \$25,075 Percent Unemployment: 4.4% Percent of Adults with High School Diploma: 91%



	<b>OPERATING</b>	Revenues	
	Dollars	% of Total	\$ per ADM
Foundation	\$20,344, <b>\$</b> 00	65.0%	\$3,970.20
Local Sources	\$10,758,337	34.3%	\$2,099.47
P.L. 874	\$36,484	0.1%	\$7.11
Other (State)	\$155,074	0.4%	\$30.26
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$31,294,395		\$6,107.05
Ο	PERATING E	XPENDITURES	
	Dollars	% of Tote!	\$ per ADM
Instruction	\$19,883,683	65.5%	\$3,880.27
Pupil Support	\$3,137,442	10.3%	\$612.26
Administration	\$3,353,045	11.0%	\$654.34
Operation & Maintenance	\$3,454,492	11.4%	\$674.13
Other	\$503,184	1.6%	\$98.19
TOTAL EXPENDITURES	\$30,331,846		\$5,919.21

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STUDENT CHAI	RACIE	RIS	lics		
Average Daily Membe	rship	5	,124.3		
Characteristic	No.		% ADM		
Gifted/Talented	686		13.3		
Special Needs	539		10.5		
Migrant	0		0.0		
Chapter I Bilingual/Bicultural	<u>135</u> 74		<u>2.6</u> 1.4		
Poverty Level	484		9.4		
Vocational Education	511		39.6		

		STAFF RATIOS AN	D STATISTICS		
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
17.9:1	285.1	Classroom Teacher	\$47,665	42	13
17.9:1	286.1	All Teachers	\$47,687	42	13
71.5:1	71.6	Instructional Aides			
14.3:1	357.7	Total Instructional Staff			
427.0:1	12.0	<b>Building Administrators</b>	\$63,802	44	13
854.0:1	6.0	Central Office Staff	\$66,893	44	10
117.1:1	43.7	Specialists	\$49,241	44	12

	lasenom 'eachers	All Teachers	lnstr Aides	Total Instr Staff	Bldg	Central Office Staff		Student Enroliment PE-12	HS Graduat
Male	86.1	86.1	6.0	92.1	6.0	3.0	9.5		129
Female	199.0	200.0	65.6	265.6	6.0	3.0	34.2		117
TOTAL	285.1	286.1	7 <u>1.</u> 6	357.7	12.0	6.0	43.7	5,091.0	24
White	262.1	263.1	67.6	330.7	9.0	6.0	41.2	3,740	17
Black	1.0	1.0	1.0	2.0	 0.0	0.0	0.0	70	: `.
Hispanic	3.0	3.0	0.0	3.0	0.0	0.0	0.0	107	1
Asian Pacific	8.0	8.0	3.0	11.0	0.0	0.0	2.0	245	<u> </u>
American Indian		2.0	0.0	2.0	0.0	0.0	0.0	· · · · <b>0</b>	···
Alaskan Native	9.0	9.0	0.0	9.0	 3.0	0.0	0.5	<b>929</b>	3

### Kake

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B

#### House District **Square Miles: 1 Funding Communities: 1** Senate District

**Attendance Centers: 2 Population: 725** Median Family Income: \$48,500 Per Capita Income: \$22,862 Percent Unemployment: 7.9% Percent of Adults with High School Diploma: 66%

### Governance CITY Regional Corporation SEALASKA CORP.

	<b>O</b> PERATING	Revenues	
	Dollars	% of Total	\$ per ADM
Foundation	\$1,095,842	60.8%	\$6,132.29
Local Sources	\$144,460	8.0%	\$808.39
P.L. 874	\$544,612	30.2%	\$3,047.63
Other (State)	\$15,192	0.8%	\$85.01
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$1,800,106		\$10,073.34
O	PERATING E	XPENDITURES	
•••			
	Dollars	% of Total	\$ per ADM
Instruction		% of Total 48.4%	-
	Dollars \$848,426 \$47,844		\$4,747.76
Instruction Pupil Support Administration	\$848,426	48.4%	\$ per ADM \$4,747.76 \$267.73 \$2,068.59
Pupil Support Administration	\$848,426 \$47,844	48.4% 2.7%	\$4,747.76 \$267.73 \$2,068.59
Pupil Support	\$848,426 \$47,844 \$369,658	48.4% 2.7% 21.0%	\$4,747.76 \$267.73
Pupil Support Administration Operation & Maintenance	\$848,426 \$47,844 \$369,658 \$382,726	48.4% 2.7% 21.0% 21.8%	\$4,747.76 \$267.73 \$2,068.59 \$2,141.72

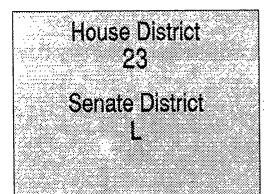
FUNDING COMMUNITY SUMMARY Crads No. Instr Other Level Bidgs Bidgs Enrollment Kake KG-12 3 3 177.0 TOTAL 3 3 177.0
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Grade No. Instr Other Level Bidgs Bidgs Enrollment Kake <u>KG-12</u> <u>3</u> <u>177.0</u>
Grade No. Instr Other Level Bidgs Bidgs Enrollment Kake <u>KG-12</u> <u>3</u> <u>177.0</u>
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TOTAL 3 3 177.0
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STUDENT CHAI	ACTE	RISTICS		
Average Daily Member	rship	178.7	]	
Characteristic	No.	% ADM	[	
Gifted/Talented	7	3.9	]	
Special Needs	36	20.1		
Migrant	33	18.5		
Chapter I	25_	14.0		
Bilingual/Bicultural	0	0.0		
Poverty Level	91	50.9		
Vocational Education	22	41.5		

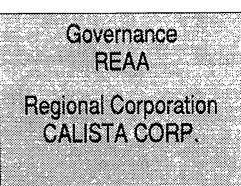
		STAFF RATIOS AN	<b>ND STATISTICS</b>		
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.8:1	16.5	Classroom Teacher	\$36,652	38	9
10.8:1	16.5	All Teachers	\$36,652	38	9
44.6:1	4.0	Instructional Aides			
8.7:1	20.5	Total Instructional Staff			
223.3:1	0.8	<b>Building Administrators</b>	\$43,000	55	10
89.3:1	2.0	Central Office Staff	\$46,313	41	7
255.2:1	0.7	Specialists	\$42,463	43	15

<pre>coll.llocity: bullet boots and a second college and a se second college and a second col</pre>	Classroom Teachers	******	Instr Aides	Total Instr Staff	 Bidg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduate
Male	7.0	7.0	0.0	7.0	0.0	1.0	0.0		10
Female	9.5	9.5	4.0	13.5	0.8	1.0	0.7		8
TOTAL	16.5	16.5	4.0	20.5	0.8	2.0	0.7	177.0	18
White	13.5	13.5	0.0	13.5	0.8	2.0	0.7	34	3
Black		0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	<u> </u>	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	3.0	3.0	4.0	7.0	0.0	0.0	0.0	143	15

## Kashunamiut



Square Miles: 1 Funding Communities: 1 Attendance Centers: 2 Population: 598 Median Family Income: \$22,200 Per Capita Income: \$9,548 Percent Unemployment: 12.4% Percent of Adults with High School Diploma: 47%



Dollars	% of Total	\$ per ADM
308.396	65.9%	\$7,200.85
	2.9%	\$326.10
	<b>29</b> .5%	\$3,220.30
•	1.4%	\$163.45
\$0	0.0%	\$0.00
98°;478		\$10,910.72
TING EXP	ENDITURES	
Dollars	% of Total	\$ per ADM
995,694	48.7%	\$5,479.87
\$80,617	3.9%	\$443.68
461,595	22.5%	\$2,540.42
381,597	18.7%	\$2,100.14
124,534	6.0%	\$685.38
044,037		\$11,249.51
	98^ 478	\$59,253 2.9% 585,129 29.5% \$29,700 1.4% \$0 0.0% <b>98</b> .478 <b>XTING EXPENDITURES</b> Dollars % of Total 995,694 48.7% \$80,617 3.9% 461,595 22.5% 381,597 18.7% 124,534 6.0%

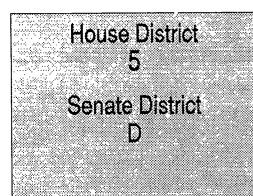
		OMMUNITY			
		OMBRIG CIVEL 1		•	
					0:2.220000239
	Grade	No. Instr Other Bidgs Bidgs			
	Level	Bidge Bidge	Rurollment		
		<u> </u>	. <u> </u>		
	Chevak KG-12	2 12	182.0		ydd ar en ar of falloer ar da. Offer yn ar dae falloef ar dae ar dae
	<b>POTAL</b>	2 12	182.0		
ca, ha chu					
		and the second second			
		6 <u>7</u>			

STUDENT CHA	RACTE	RISTICS		
Average Daily Membe	rship	181.7	]	
Characteristic	No.	% ADM	[	
Gifted/Talented	2	1.1	]	
Special Needs	31	17.0		
Migrant	0_	0.0		
Chapter I	0	0.0		
Bilingual/Bicultural	81	44.6		
Poverty Level	<u>134</u>	73.7		
Vocational Education	30	69.7		

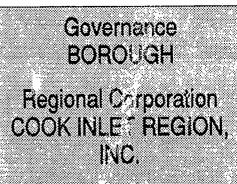
	STAFF RATIOS AND STATISTICS									
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp					
13.2:1	13.6	Classroom Teacher	\$41,997	43	10					
11.5:1	15.6	All Teachers	\$42,285	44	10					
20.1:1	9.0	Instructional Aides								
7.3:1	24.6	Total Instructional Staff								
302.8:1	0.6	Building Administrators	<b>\$69,</b> 500	57	28					
151.4:1	1.2	Central Office Staff	<b>\$9</b> 3,211	54	22					
71.8:1	2.5	Specialists	\$45,767	51	17					

	Classroom Teachers		Instr Aides	Total Instr Staff	Bidg Admin	Central Office Staff	Specialista	Student Enrollment PE-12	HS Graduat
Male	6.1	7.1	4.0	11.1	0.6	1.2	2.0		2
Female	2002	8.5	5.0	13.5	0.0		N 80		6
		· ····································							
TOTAL	13.6	15.6	9.0	24.6	0.6	1.2	2.5	182.0	ε
				,	,			· · · · · · · · · · · · · · · · · · ·	
White	<u></u>	11.0	0.0	11.0	0.6	1.2	1.2	0	<u> </u>
Black	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0	
Hispanie	· · · · · · · · · · · · · · · · · · ·	0.0	0.0	0.0	0.0	0.0	0.0	0	
Asian Pacific		0.0	0.0	0.0	0.0	0.0	0.0	5	(
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	<u> </u>	(
Alaskan Native	4.6	<u>4.6</u>	9.0	13.6	0.0	0.0	0.3	177	

## Kenai Peninsula



Square Miles: 25,600 Funding Communities: 22 Attendance Centers: 37 Population: 40,802 Median Family Income: \$42,300 Per Capita Income: \$19,453 Percent Unemployment: 10.3% Percent of Adults with High School Diploma: 82%



	<b>O</b> PERATING	REVENUES	
	Dollars	% of Total	\$ per ADM
Foundation	\$37,253,136	60.4%	\$4,062.98
Local Sources	\$24,131,657	39.1%	\$2,631.90
P.L. 874	\$5,361	0.0%	\$0.58
Other (State)	\$283,262	0.4%	\$30.8 <del>9</del>
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$61,673,416		\$6,726.37
O	PERATING E	<b>XPENDITURES</b>	
	Dollars	% of Total	\$ per ADM
			•
Instruction	\$36,464,183	59.2%	\$3,976.94
Instruction Pupil Support	\$36,464,183 \$2,998,192	59.2% 4.8%	
Instruction Pupil Support Administration	\$36,464,183 \$2,998,192 \$7,546,502		\$3,976.94 \$326.99 \$823.05
Pupil Support Administration	\$2,998,192	4.8%	\$326.99 \$823.05
Pupil Support Administration	\$2,998,192 \$7,546,502	<b>4.8%</b> 12.2%	\$326.99
Pupil Support Administration Operation & Maintenance	\$2,998,192 \$7,546,502 \$12,485,374	4.8% 12.2% 20.3%	\$326.99 \$823.05 \$1,361.70

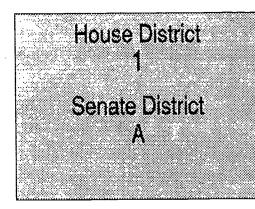
*** * *******************************	Grade Level	No. Instr Bldgs	Other Bidge	Enrollment		Grade Level	No. Instr Bidga	Onder Bluga	Enrollme
Anchor Point	KG-08	1	0	207.0	Nikiski	KG-12	3	0	1,053.0
Beluga		1	0	3.0	Nikolaevsk	KG-12	1	0	<u> </u>
Cooper Landing		1	0	30.0	Ninilchik	KG-12	1	0	159.0
Correspondence	KG-12	0	0	146.0	Port Graham	KG-09	1	0	<u>34.(</u>
English Bay		1	0	60.0	Razdolna	KG-07	1	0	32.0
Homer		5	1	1,224.0	Seldovia	KG-12	1	0	96.0
	KG-10		0	23.5	Seward	KG-12	2	0	764.0
Kamlof		1	0	266.5	Soldotna	KG-12	5	6	2,774.
	KG-12	5	0	1,562.0	Starling	KG-06	1	0	292.0
McNeil Canyon		SI	0	200.0	Tyonek		1	0	41.0
Моове Раза	KG-07	1	0	27.0			1	0	56.0
WINADC T GOB		ن <b>يــــــ</b> ه	° <b>L</b>	<u> </u>	Windy Bay		1	0	13.0

~ ~	<u></u>		
Student Cha	RACED	RISTICS	
Average Daily Membe	ership	9,168.9	
Characteristic	No.	% ADM	
Gifted/Talented	412	4.4	
Special Needs	1,161	12.6	
Migrant	<u>    196  </u>	2.1	
Chapter I	632	6.9	
Bilingual/Bicultural	399	4.4	
Poverty Level	1,723	18.8	
Vocational Education	1,007	40.8	

STAFF RATIOS AND STATISTICS								
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp			
16.3:1	559.3	Classroom Teacher	\$39,028	39	9			
16.3:1	560.3	All Teachers	\$39,041	39	9			
257.1:1	35.6	Instructional Aides						
15.3:1	595.9	Total Instructional Staff						
<b>261.9</b> :1	35.0	Building Administrators	\$59,606	43	11			
591.5:1	15.5	Central Office Staff	\$59,414	44	15			
132.6:1	69.1	Specialists	\$43,583	40	10			

	Classroom Teachers		Instr Aides	Total Instr Staff	 	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduat
Male	218.5	218.5	4.0	222.5	28.5	11.5	25.0		292
Female	340.8	341.8	31.6	373.4	6.5	4.0	44.1		263
TOTAL	559.3	560.3	35.6	595.9	35.0	15.5	<b>69.1</b>	9,229.0	555
White	548.3	549.3	25.6	574.9	34.0	15.5	67.1	8,211	497
Black		2.0	0.0	2.0	0.0	0.0	0.0	46	3
Hispanic	5.0	5.0	0.0	5.0	0.0	0.0	0.0	92	7
Asian Pacific	2.0	2.0	2.0	4.0	1.0	0.0	1.0	123	10
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	58	<u></u> 3
Alaskan Native	2.0	2.0	8.0	10.0	0.0	0.0	1.0	789	31

## Ketchikan Gateway



EKI

Square Miles: 1,250 Funding Communities: 1 Attendance Centers: 8 Population: 13,828 Median Family Income: \$54,000 Per Capita Income: \$26,530 Percent Unemployment: 8.5% Percent of Adults with High School Diploma: 82%

#### Governance BOROUGH

Regional Corporation SEALASKA CORP.

	<b>O</b> perating	Revenues	
	Dollars	% of Total	\$ per ADM
Foundation	\$9,947,899	61.0%	\$3,693.57
Local Sources	\$6,269,019	38.4%	\$2,327.63
P.L. 874	\$21,606	0.1%	\$8.02
Other (State)	\$57,808	0.3%	\$21.46
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$16,296,332		\$6,050.69
		<b>XPENDITURES</b>	
Ũ	Dollars	% of Total	\$ per ADM
-	Dollars		\$ per ADM \$3,612.19
Instruction	Dollars \$9,728,725	% of Total	- \$3,612.19
Instruction Pupil Support	Dollars \$9,728,725 \$1,148,709	% of Total 60.1%	\$3,612.19 \$426.50
Instruction Pupil Support Administration	Dollars \$9,728,725 \$1,148,709 \$1,931,740	% of Total 60.1% 7.0%	\$3,612.19 \$426.50 \$717.23
Instruction Pupil Support	Dollars \$9,728,725 \$1,148,709	% of Total 60.1% 7.0% 11.9%	-
Instruction Pupil Support Administration Operation & Maintenance	Dollars \$9,728,725 \$1,148,709 \$1,931,740 \$2,584,883	% of Total 60.1% 7.0% 11.9% 16.0%	\$3,612.19 \$426.50 \$717.23 \$959.74

	Fundi	NG C	OMMU	NFFY	SUMMA	RY	
		Grade Level	No. Instr Bidge	Other Bldgs	Enrollment		
	Correspondence Katchikun	KG-12 PE-12	0 8	0	<u>110.0</u> 2,622.0		
	TOTAL		8	1	] [2,732.0]		
				<u>.</u>			
0				<b>5</b> 0			

O					
Student Cha	RACTE	RIS	1108		
Average Daily Membe	rship	2	,693.3		
Characteristic	No.		% ADM		
Gifted/Talented	54		2.0		
Special Needs	392		14.5		
Migrant	0	ļ	0.0		
Chapter I			0.0		
Bilingual/Bicultural Poverty Level	<u>39</u> 292	-	$\frac{1.4}{10.8}$		
Vocational Education	538		63.2		
	. <u></u>	+	L	F.	

STAFF RATIOS AND STATISTICS
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Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
19.5:1	138.0	Classroom Teacher	\$44,347	41	10
17.7:1	152.0	All Teachers	\$44,211	41	10
173.7:1	15.5	Instructional Aides			
16.0:1	167.5	Total Instructional Staff			
336.6:1	8.0	<b>Building Administrators</b>	\$63,051	45	17
585.5:1	4.6	Central Office Staff	\$67,160	49	16
136.3:1	19.7	Specialists	\$49,340	43	12

	Classroom Teachers		instr Aides	Total Instr Staff	Blåg Admit	Central Office n Staff		Student Enroliment PE-12	HS Greduat
Male	53.5	56.5	0.0	56.5	7.	.0 4.0	9.5		79
Female	84.5	95.5	15.5	111.0	1.	0.6	10.2		92
TOTAL	138.0	152.0	15.5	167.5	8.	.0 4.6	19.7	2,732.0	17
White	134.0	148.0	14.5	162.5	7.	.0 4.6	19.7	2,044	13
Black		0.0	0.0	0.0	0	.0 0.0	0.0	15	200 
Hispanic		1.0	0.0	1.0	1	.0 0.0	0.0	31	
Asian Pacific	<u></u>	1.0	1.0	2.0	0	.0 0.0	0.0	111	
American Indian	∭ <b>— – – – –</b> – – – – – – – – – – – – – – –	0.0	0.0	0.0	0	.0 0.0	0.0	54	× <u> </u>
Alaskan Native	2.0	2.0	0.0	2.0	0	.0 0.0	0.0	577	

## Klawock

ЕГ

House District

2

Senate District

2

Square Miles: 1 Funding Communities: 1 Attendance Centers: 2 Population: 722 Median Family Income: \$40,700 Per Capita Income: \$16,986 Percent Unemployment: 11.8% Percent of Adults with High School Diploma: 64%

#### CITY Regional Corporation SEALASKA CORP.

Governance

		% of Total	\$ per ADM
Foundation	\$1,357,236	65.9%	\$6,722.31
Local Sources	\$184,324	8.9%	\$912.94
P.L. 874	\$508,844	24.7%	\$2,520.27
Other (State)	\$8,440	0.4%	\$41.80
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$2,058,844		\$10,197.34
O	PERATING EX	<b>KPENDITURES</b>	
	Dollars	% of Total	\$ per ADM
Instruction	\$1,132,496	56.4%	\$5,609.19
Pupil Support	\$77,810	3.8%	\$385.38
Administration	\$372,120	18.5%	\$1,843.09
Operation & Maintenance	\$325,003	16.2%	\$1,609.72
Other	\$99,233	4.9%	\$491.49
OTAL EXPENDITURES	\$2,006,662		\$9,938.88

1	TINDING	COMMU	NETY	SUMMAR	Y	
	دسم	a Na Inete	Other			
	Level	e No. instr Blägs	Bldge	Enrollment		
		<u> </u>	<u></u>			
	Klawock KG-1	2 2	0	203.0		
	POTAL	2	0	203.0		
			68			

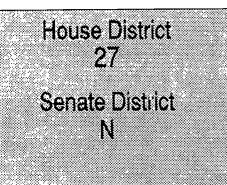
STUDENT CHA	RACTE	RISTI	CS		
Average Daily Membe	rship	2	01.9		
Characterist'c	No.	%	ADM		
Gifted/Talented	12		5.9		
Special Needs	32		15.8		
Migrant	47		23.3		
Chapter I	15		7.4		
Bilingual/Bicultural	0		0.0		
Poverty Level	39		19.3		
Vocational Education	51		89.4		

STAFF	RATIOS	AND	STATISTICS
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Pupil: Staff Ratio	Nc. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
14.1:1	14.2	Classroom Teacher	\$43,144	43	8
13.2:1	15.2	All Teachers	\$43,356	42	8
89.7:1	2.2	Instructional Aides			
11.5:1	17.5	Total Instructional Staff			
201.9:1	1.0	<b>Building Administrators</b>	\$51,891	44	4
100.9:1	2.0	Central Office Staff	\$53,713	45	2
201.9:1	1.0	Specialists	\$36,848	33	3

	Classroo [,] Teachers	All Teachen	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduate
Male	5.5	6.5	0.0	6.5	1.0	1.0	1.0		7
Female	8.7	8.7	2.2	11.0	0.0	1.0	0.0		5
· · · · · · · · · · · · · · · · · · ·			,	, <u> </u>			<u>,</u>	· · · · · · · · · · · · · · · · · · ·	· · ·
TOTAL	14.2	15.2	2.2	17.5	1.0	2.0	1.0	203.0	12
*****	ंत	t (************************************		<u> </u>	r in the second s	r	/		
White	· · · · · · · · · · · · · · · · · · ·	14.2	1.5	15.7	1.0	2.0	1.0	82	2
Black		0.0	0.0	0.0	0.0	0.0	0.0	· · · · · · · · · · · · · · · · · · ·	0
Hispanic		0.0	0.0	0.0	0.0	0.0	0.0	<u> </u>	0
Asian Pacific	· · · · · · · · · · · · · · · · · · ·	0.0	<u>0.</u> 0	0.0	0.0	0.0	0.0		0
American Indian	1	0.0	0.0	0.0	0.0	0.0	0.0	<u> </u>	⁸ <u>0</u>
Alaskan Native	1.0	1.0	0.7	1.7	0.0	0.0	0.0	115	10

### **Kodiak Island**



Square Miles: 17,783 Fundiag Communities: 10 Attendance Centers: 15 Population: 13,309 Median Family Income: \$49,100 Per Capita Income: \$20,537 Percent Unemployment: 10.5% Percent of Adults with High School Diploma: 78%

#### Governance BOROUGH Regional Corporation KONIAG, INC.

		ar (m t.)	• 4DM
	Dollars	% of Total	\$ per ADM
Foundation	\$12,129,903	77.4%	\$5,045.92
Local Sources	\$2,501,369	15.9%	\$1,040.54
P.L. 874	\$422,539	2.6%	\$175.77
Other (State)	<b>\$6</b> 00,053	3.8%	\$249.61
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$15,653,864		\$6,511.86
0		<b>EXPENDITURES</b>	<b>A</b> ADM
0	PERATING EX Dollars	<b>XPENDITURES</b> % of Total	\$ per ADM
O	Dollars		\$ per ADM \$4,004.75
Instruction		% of Total	-
	Dollars \$9,627,038	% of Total 59.0%	\$4,004.75
Instruction Pupil Support Administration	Dollars \$9,627,038 \$880,703	% of Total 59.0% 5.4%	\$4,004.75 \$366.36 \$994.95 \$1,209.15
Instruction Pupil Support	Dollars \$9,627,038 \$880,703 \$2,391,766	% of Total 59.0% 5.4% 14.6%	\$4,004.75 \$366.36 \$994.95

			<u></u>	<u>a</u>	
FUNDI	NGU	DMMU	NITY	SUMMA	RY
	Grade	No. Instr	Other		
	Level	nga	Blage	Enrollment	
Akhiok	KG-12	1	3	28.0	
Big Sandy Laka		1	0	6.5	
Chiniak	KG-10	1	2	29.5	
Correspondence		0	0	43.0	
Danger Bay	KG-11	1	0	16.5	
Karluk		1	2	22.0	
Kodiak		5	0	2,105.5	
Larsen Bay		1	0	23.5	
Old Harbor			0	65.5	
Ouzinkie		1	1	35.0	
Port Lions	KG-12		l0	50.5	
			أستستسني		
TOTAL		14	8	2,425.5	
KIU-	<u></u>	66	11	1	

STUDENT CHA	RACTE	RISTICS	
Average Daily Membe	rship	2,403.9	]
Characteristic	No.	% ADM	[
Gifted/r`alented	107	4.4	]
Special Needs	352	14.6	
Migrant	60	2.5	
Chapter I	54	2.2	
Bilingual/Bicultural	112	4.7	
Poverty Level	339	14.1	
Vocational Education	266	41.4	J

#### STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
16.1:1	149.0	Classroom Teacher	\$43,557	40	11
16.0:1	149.5	All Teachers	\$43,515	40	11
<b>53.</b> 3:1	45.1	Instructional Aides			
12.3:1	194.6	Total Instructional Staff			
245.3:1	9.8	Building Administrators	\$62,546	43	6
600.9:1	4.0	Central Office Staff	\$72,151	45	6
155.0:1	15.5	Specialists	\$49,312	44	15

	STAFF & STUDENT DEMOGRAPHICS										
	Classroom Teachers		lnstr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Ľ	tudent Inrollment PE-12	HS Graduates		
Male	60.4	60.4	2.5	62.9	6.8	3.0	2.4		45		
Female	88.6	89.1	42 5	131.7	3.0	1.0	13.1		75		
TOTAL	149.0	149.5	45.1	194.6	9.8	4.0	15.5	2,425.5	120		
White		141.5	32.2	173.7	9.8	4.0	15.5	1,691	73		
Black Hispanic	1 0.0	0.0 _1.0	0.0 0.0	0.0 1.0	0.0	0,0 0.0	<u>0.0</u>	<u>21</u> <u>63</u>	0		
Asian Pacific	2.0	2.0	4.6	6.6	0.0	0.0	0.0	283	15		
American Indian Alaskan Native		<u>0.0</u> 5.0	<u>0.0</u> 8.3	0.0	0.0 0.0	0.0	0.0	15 465	1		
				••••••	**************************************	· · · · · · ·			· · ·		

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# Kuspuk

House District 24 Senate District M Square Miles: 12,120 Funding Communities: 8 Attendance Centers: 12 Population: 1,487 Median Family Income: \$25,500 Per Capita Income: \$12,820 Percent Unemployment: 7.4% Percent of Adults with High School Diploma: 45%

#### Governance REAA Regional Corporation CALISTA CORP.

	Dollars	% of Total	\$ per ADM
Foundation	\$4,716,683	83.5%	\$11,051.27
Local Sources	\$57,192	1.0%	\$134.00
P.L. 874	\$820,275	14.5%	\$1,921.91
Other (State)	\$54,467	0.9%	\$127.61
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$5,648,617		\$13,234.81
O		<b>XPENDITURES</b>	
	Dollars	% of Total	\$ per ADM
		FF OM	40 100 FT
Instruction	\$3,467,141	55.6%	\$8,123.57
Instruction Pupil Support	\$3,467,141 \$263,754	55.6% 4.2%	\$617.98
			\$617.98 \$2,552.57
Pupil Support	\$263,754	4.2%	\$617.98 \$2,552.57 \$2,655.69
Pupil Support Administration	\$263,754 \$1,089,439	<b>4</b> .2% 17.4%	\$617.98 \$2,552.57

Fundr	NG C	OMMU	NEEY	Su	MMAF	x		
	Grade Level	No. Instr Bldgs	Other Bldgs	Enro	]]ment			
i de la constante de la constan La constante de la constante de	[KG-12]	5	2	[	<u>194.0</u>			
Chuathbaluk		1	1	·	38.0			
Crooked Creek	·		1		16.0			
Lower Kalskag	PE-06	1	0		<u>66.0</u>			
Red Devil		1	1 1	;	9.0			
Sleetmute	01-12		0.		15.0			
Stony River	01-12		<u> </u>		14.0			
Upper Kalskag	01-12	2	<u> </u>	. <b> </b>	69.0			
TOTAL		13	7		421.0			
EKIC		£9		1~				

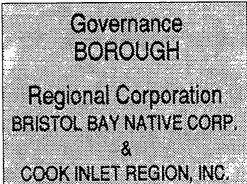
S				
STUDENT CHA	RACTE			
Average Daily Membe	rship	426.8		
Characteristic	No.	% ADM		
Gifted/Talented	6	1.4		
Special Needs	76	17.8		3
Migrant	84	19.7		
Chapter I	56	<u>13.1</u>		
Bilingual/Bicultural	100	23.4		
Poverty Level	243	56.9		
Vocational Education	89	100.0		
			<u></u>	

STAFF RATIOS AND STATISTICS										
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp					
11.1:1	38.3	Classroom Teacher	\$42,699	39	7					
9.4:1	45.1	All Teachers	\$43,141	39	7					
24.6:1	17.3	Instructional Aides								
6.8:1	62.4	Total Instructional Staff								
87.1:1	4.9	Building Administrators	\$59,322	42	10					
213.4:1	2.0	Central Office Staff	\$80,106	48	24					
85.3:1	5.0	Specialists	\$53,387	46	9					

	and the second second second	All Teachers		Total Instr Staff	80,60,651	Bldg Admin	Central Office Staff		Student Enrollment PE-12	HS Grad
Male		· /		1			1	·····		r
		20.3	3.3	23.6		3.7	1.0	3.0		·
Female	18.9	24.8	14.0	38.8		1.2	1.0	2.0		<u> </u>
TOTAL	38.3	45.1	17.3	62.4		4.9	2.0	5.0	421.0	
			• • •							
White	35.3	42.1	2.5	44.6	• •	4.9	1.0	5.0	41	
Black	1.0	1.0	0.5	1.5		0.0	0.0	0.0	Б	
Hispanic	0.0	0.0	0.0	0.0		0.0	0.0	0.0	2	
Asian Pacific							0.0	0.0	1	
American Indian	0.0	0.0	0.0	0.0	. '	0.0			<u>+</u>	
	0.0	0.0	0.0	0.0	14	0.0_	1.0	0.0	0	
Alaskan Native	2.0	2.0	14.3	16.3	· ·	0.0	0.0	0.0	372	

## Lake & Peninsula

House District 26-27 Senate District N Square Miles: 25,061 Funding Communities: 15 Attendance Centers: 16 Population: 1,668 Median Family Income: \$35,100 Per Capita Income: \$18,171 Percent Unemployment: 4.7% Percent of Adults with High School Diploma: 56%



	OPERATING	Revenues	
	Dollars	% of Total	\$ per ADM
Foundation	\$5,505,147	69.2%	\$13,323.20
Local Sources	\$687,007	8.6%	\$1,662.65
P.L. 874	\$1,728,709	21.7%	\$4,183.71
Other (State)	\$28,853	0.3%	\$69.82
Other (Fed)	\$0	0.0%	<b>\$</b> 0.00
TOTAL REVENUE	<b>\$7,949,71</b> 6		\$19,239.39
O	PERATING EX	<b>XPENDITURES</b>	
	Dollars	% of Total	\$ per ADM
Instruction		% of Total 43.8%	\$ per ADM \$8,395.81
Instruction Pupil Support	\$3,469,150		-
Pupil Support	\$3,469,150 \$318,359	43.8%	\$8,395.81
Pupil Support Administration	\$3,469,150 \$318,359 \$1,320,805	43.8% 4.0%	\$8,395.81 \$770.47
Pupil Support	\$3,469,150 \$318,359	43.8% 4.0% 16.6%	\$8,395.81 \$770.47 \$3,196.52
Pupil Support Administration Operation & Maintenance	\$3,469,150 \$318,359 \$1,320,805 \$2,074,516	43.8% 4.0% 16.6% 26.2%	\$8,395.81 \$770.47 \$3,196.52 \$5,020.60

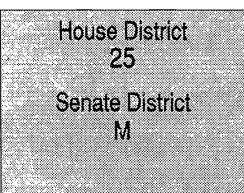
		FUN	DING	Comm	UNITY SUM	VIARY			
	Grade Level	No Instr Bldgs	Other Bidge	Enrollment		Grade Level	No. Instr Bidgs	Other Bidge	Enrollment
Chignik Bay	PE-12	3	2	40.0	Levelok	PE-12	3	4	26.0
Chignik Lagoon	PE-08	1	3	24.0	Newhalen	PE-12	7	3	78.0
Chignik Lake	PE-12	2	3	45.0	Nondalton	PE-08	2	6	66.0
Correspondence	KG-12	0	0	3.0	Pedro Bay	01-11		3	11.0
Egegik	·	2	1	19.0	Perryville	PE-12	1	4	44.0
Igiugu	KG-12	2	3	6.0	Pilot Point	KG-10	2	11	13.0
Ivanof Bay	01-08	1	2	6.0	Port Alsworth	KG-12	1	3	21.0
Kokhanok	PE-12	3	4	47.0	Port Heiden	PE-12	2	2	33.0
							33	44	482.0
					TOTAL		00	1 <u>44</u>	<b>-=04.0</b>

STUDENT CHA	RACTE	RIS	TICS	
Average Daily Membe	rship		413.2	
Characteristic	No.		% ADM	
Gifted/Talented	10	]	2.4	
Special Needs	51		12.3	
Migrant	96		23.2	
Chapter I	18		4.4	
Bilingual/Bicultural	27		6.5	
Poverty Level	250		60.5	
Vocational Education	67		98.5	

STAFF RATIOS AND STATISTICS										
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp					
8.6:1	47.5	Classroom Teacher	\$39,866	38	6					
7.2:1	56.8	All Teachers	\$40,267	37	6					
40.0:1	10.3	Instructional Aides								
6.1:1	67.1	Total Instructional Staff								
125.2:1	3.3	Building Administrators	\$52,256	41	8					
85.2:1	4.8	Central Office Statf	\$77,952	44	4					
80.2:1	5.1	Specialists	\$50,150	43	8					

	Classroom Teachers		Instr Aides	Total Instr Staff		Bldg	Central Office Staff	Specialista		HS Graduate
Male	24.5	27.2	1.8	29.0	[	2.4	4.8	2.1		8
Female	23.0	29.6	8.5	38.1		0.9	0.0	3.0		5
TOTAL	47.5	56.8	10.3	67.1	[	3.3	4.8	5.1	482.0	13
White	42.5	50.9	2.4	53.4		3.2	3.8	5.1	59	1
Black		0.0	0.0	0.0		0.0	0.0	0.0	0	0
Hispanic	1	0.0	0.0	0.0		0.0	0.0	0.0	0	0
Asian Pacific	Contraction of the second second	0.0	0.0	0.0		0.0	0.0	0.0	0	0
American Indian	a shara an a shara a	0.0	0.0	0.0		0.0	0.0	0.0	0	0
Alaskan Native	5.0	5.9	7.8	13.7	્યા	0.1	1.0	0.0	423	12

## Lower Kuskokwim



Square Miles: 23,792 Funding Communities: 22 Attendance Centers: 26 Population: 1⁺ 26 Median Family Income: \$25,500 Per Capita Income: \$12,820 Percent Unemployment: 7.4% Percent of Adults with High School Diploma: 46%

#### Governance REAA

#### Regional Corporation CALISTA CORP.

	<b>O</b> PERATING	Revenues	
	Dollars	% of Total	\$ per ADM
Foundation	\$27,194,960	73.4%	\$10,032.07
Local Sources	\$745,986	2.0%	\$275.19
P.L. 874	\$8,313,847	22.4%	\$3,066.93
Other (State)	\$194,638	0.5%	\$71.80
Other (Fed)	\$564,191	1.5%	\$208.12
TOTAL REVENUE	\$37,013,622		\$13,654.13
	Dollars	% of Total	-
Instruction	\$19,896,421	% of Total 55.1%	\$7,339.68
Instruction Pupil Support			\$7,339.68 \$342.58
	\$19,896,421	55.1%	\$7,339.68 \$342.58
Pupil Support	\$19,896,421 \$928,687	55.1% 2.5%	\$7,339.68 \$342.58 \$2,279.42
Pupil Support Administration	\$19,896,421 \$928,687 \$6,179,064	55.1% 2.5% 17.1%	\$ per ADM \$7,339.68 \$342.58 \$2,279.42 \$2,727.19 \$630.32
Pupil Support Administration Operation & Maintenance	\$19,896,421 \$928,687 \$6,179,064 \$7,392,871	55.1% 2.5% 17.1% 20.5%	\$7,339.68 \$342.58 \$2,279.42 \$2,727.19

		Fun	DINC	Commi	UNITY SUM	MARY	•		
	Grade Level	Nc. Instr Bldgs	Other Bldge	Enrollment		Grade Level	No. Instr Bidge	Other Bidge	Enrollman
Atmautlauk	PE-12	3	7	86.0	Napakiak	PE-12	1	17	101.0
Bethel	KG-12	9	10	997.0		KG-12	<u> </u>	7	96.0
Chefornak	PE-12	3	7	110.0	Newtok	PE-12	2	8	76.0
Eek	KG-12	2	4	60.0	Nightmute	PE-12	1	5	43.0
Goodnews Bay	PE-12	1	7	64.0	Nunspitchuk	PE-12	3	13	98.0
Kasigluk	PE-12	4	6	142.5	Oscarville	PE-11	1	3	14.0
Kipnuk	PE-12	3	12	143.0	Platinum	01-12	2	3	10.0
Kongigansk	PE-12	2	7	104.5		PE-12	1	10	161.0
Kwethluk	PE-12	1	9	166.0	Toksook Bay	KG-12	3	5	113.0
Kwigillingok	PE-12	2	9	74.0	Tuntuntuliak	PE-12	2	8	77.0
Mekoryuk	PE-12	1	4	58.0	Tununak	KG-12	1	8	91.0
					TOTAL		49	169	2.885.0
l (§							· <b>·····</b> ·	<u></u>	

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Student Cha	RACTE	RISTICS	
Average Daily Membe	rship	2,710.8	
Characteristic	No.	% ADM	
Gifted/Talented	144	5.3	
Special Needs	390	14.3	
Migrant	171	6.3	
Chapter I	419	15.5	
Bilingual/Bicultural	1,747	64.4	
Poverty Level	1,889	69.7	
Vocational Education	274	41.2	

STAFF RATIOS AND STATISTICS										
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp					
11.1:1	244.0	Classroom Teacher	\$44,347	41	8					
11.0:1	245.0	All Teachers	\$44,292	41	8					
22.0:1	122.7	Instructional Aides								
7.3:1	367.7	Total Instructional Staff								
117.8:1	23.0	Building Administrators	\$69,229	48	14					
338.8:1	8.0	Central Office Staff	\$75,657	44	13					
180.7:1	15.0	Specialists	\$48,419	45	8					

		assroom sachers	Ail Teachers	Instr Aides	Total Instr Staff	Bld ₄ Admin	Central Office Staff	Specialista	Student Enrollment PE-12	HS Gradua
Л	/laie	101.0	102.0	30.5	132.5	19.0	5.0	7.0		5
Fer	nale	143.0	143.0	92.2	235.2	4.0	3.0	8.0		<u>6</u>
TO	FAL	244.0	245.0	122.7	367.7	23.0	8.0	15.0	2,885.0	12
W	hite	212.5	213.5	2.5	216.0	22.5	6.0	15.0	235	
1	lack	1.0	1.0	0.0	1.0	0.0	0.0	0.0	5	
Hisp		1.0	1.0	0.0	1.0	0.0	1.0	0.0	5	
Asian Pa		1.0	1.0	0.0	1.0	0.0	0.0	0.0	14	×
American In		1.0	1.0	0.0	1.0	0.0	1.0	0.0	23	
Alaskan Ne	tive	27.5	27.5	120.2	147.7	0.5	0.0	0.0	2,615	11

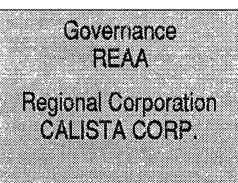
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## Lower Yukon

House District 23-24 Senate District L-M

Square Miles: 19,302 Funding Communities: 11 Attendance Centers: 11 Population: 4,752 Median Family Income: \$22,200 Per Capita Income: \$9,548 Percent Unemployment: 12.4% Percent of Adults with High School Diploma: 31%



	<b>O</b> PERATING	REVENUES	
	Dollars	% of Total	\$ per ADM
Foundation	\$10,288,888	<b>59.4</b> %	\$7,655.99
Local Sources	\$676,685	3.9%	\$503.52
P.L. 874	\$6,254,874	36.1%	\$4,654.27
Other (State)	\$80,422	0.4%	\$59.84
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$17,300,869		\$12,873.62
$\cap$	PERATING EX		
U			•
U	Dollars	% of Total	\$ per ADM
Instruction	Dollars \$8,480,460		\$6,310.33
	Dollars	% of Total	\$6,310.33 \$276.81
Instruction	Dollars \$8,480,460	% of Total 47.3%	\$6,310.33 \$276.81 \$2,619.21
Instruction Pupil Support	Dollars \$8,480,460 \$372,010	% of Total 47.3% 2.0%	\$6,310.33 \$276.81 \$2,619.21 \$3,362.10
Instruction Pupil Support Administration	Dollars \$8,480,460 \$372,010 \$3,519,963	% of Total 47.3% 2.0% 19.6%	\$6,310.33 \$276.81 \$2,619.21
Instruction Pupil Support Administration Operation & Maintenance	Dollars \$8,480,460 \$372,010 \$3,519,963 \$4,518,335	% of Total 47.3% 2.0% 19.6% 25.2%	\$6,310.33 \$276.81 \$2,619.21 \$3,362.10

Prixma		() NATIAT T		SUMMAR	N
	Grade Level	No. Instr Bldgs		Enrollment	•
Alekenak	KG-12	3	4	150.0	
Emmonak		6	6	159.0	
Hooper Bay	KG-12	2	4	240.0	
Kotlik	KG-12	4	5	136.0	
Merehall		3	4	88.0	
Mountain Village	KG-12	5	13	201.0	
Pilot Station		7	4	123.0	
Pitkas Point		3	3	41.0	
Huseian Mission		2	5	103.0	
Scammon Bay		2	5	106.0	
Sheldon Point		2	2	42.0	
	и <b></b>	, <u></u> .			
TOTAL		39	55	1,389.0	
		∵• <b></b> ₽∵	s	v∵ <b>ti</b> t	
NIC		74	6	υ –	

Student Cha	RACTE	RIST	TICS		
Average Daily Membr			,343.9		
Characteristic	No.		% ADM		
Gifted/Talented	76	]	5.6	]	
Special Needs	268		19.9		
Migrant	894		66.5		
Chapter I	477	-2004-	35.5		
Bilingual/Bicultural	1,343	-	99.9		
Poverty Level	1,098		81.7		
Vocational Education	229	1	68.5	]	

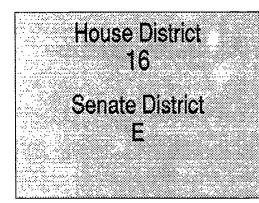
#### STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.9:1	122.5	Classroom Teacher	\$44,984	39	5
10.9:1	122.5	All Teachers	\$44,984	39	5
15.2:1	88.0	Instructional Aides			
6.3:1	210.5	Total Instructional Staff			
111.9:1	12.0	Building Administrators	\$67,978	47	6
149.3:1	9.0	Central Office Staff	\$70,118	51	4
81.4:1	16.5	Specialists	\$48,303	43	4

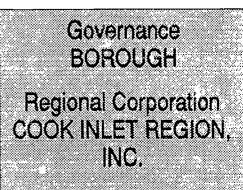
<ul> <li>In the second inclusion of the second se second second se second second s</li></ul>	Classroom Teachers		Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialista	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	HS Graduat
Male	52.0	52.0	26.0	78.0	10.0	8.0	6.0		30
Female	70.5	70.5	62.0	132.5	2.0	1.0	10.5		<u>27</u>
TOTAL	122.5	122.5	88.0	210.5	12.0	9.0	16.5	1,389.0	57
White	103.5	103.5	0.0	103.5	11.0	8.0	14.5	15	· · · · · · · · · · · · · · · · · · · ·
black		0.0	0.0	0.0	<u>1</u> .0	1.0	0.0		
Hispanic	· · · · · · · · · · · · · · · · · · ·	1.0	0.0	1.0	0.0	0.0	0.0	0	<u></u>
Asian Pacific	∭	2.0	1.0	3.0	0.0	0.0	0.0	5	(
American Indian	××1	1.0	0.0	1.0	0.0	0.0	0.0	O	<u></u>
Alaskan Native	15.0	15.0	87.0	102.0	0.0	0.0	2.0	1,368	5



## Matanuska-Susitna



Square Miles: 20,544 Funding Communities: 7 Attendance Centers: 25 Population: 39,683 Median Family Income: \$40,100 Per Capita Income: \$14,565 Percent Unemployment: 12.6% Percent of Adults with High School Diploma: 81%



	Dollars	% of Total	\$ per ADM
Foundation	\$39,756,796	70.2%	\$4,202.70
Local Sources	\$16,671,405	29.4%	\$1,762.34
P.L. 874	\$42,506	0.0%	\$4.49
Other (State)	\$156,302	0.2%	\$16.52
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$56,627,009		\$5,986.06
C	Derating E	<b>XPENDITURES</b> % of Total	\$ per ADM
			•
Instruction	\$35,473,830	<b>62</b> .5%	\$3,749.95
Pupil Support	\$3,364,068	5.9%	\$355.61
Administration	\$8,577,395	15.1%	\$906.72
peration & Maintenance	\$8,639,129	15.2%	\$913.24
Other	\$685,143	1.2%	\$72.42
TAL EXPENDITURES	\$56,739,565		\$5,997.96

FUNDI	NG C	OMMU	NITY	SUMMARY
	Grade Level	No. Instr Bidge	Other Bldgs	Enrollment
Colony		5	0	] 2,225.0
Correspondence Glacier View		0	0	
Houston	KG-12	3	0	<u>1,123.0</u> 224.5
Mat Su Valley Palmer		<u>3</u> 6	0	2,595.0
Skwentna Wasilla			0	$\frac{13.0}{3,013.0}$
TOTAL		<b>24</b>	0	9,496.0
FRIC	<u></u>	<u>27783277</u> 3		Su

STUDENT CHA	RACTE	RISTICS	
Average Daily Membe	rship	9,459.8	]
Characteristic	No.	% ADM	ſ
Gifted/Talented	277	2.9	]
Special Needs	1,331	14.0	
Migrant	320	3.4	
Chapter I	391	-4.1	
Bilingual/Bicultural	255	2.7	
Poverty Level Vocational Education	1,909 1,446	<u>20.2</u> 61.0	
FOOREOMET LIEGO HEDE	1,440		ł

STAFF	RATIOS	AND	<b>STATISTICS</b>
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Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
17.5:1	539.8	Classroom Teacher	\$41,738	41	10
17.4:1	540.8	All Teachers	\$41,749	41	10
99.3:1	95.2	Instructional Aides			
14.8:1	636.0	Total Instructional Staff			
341.5:1	27.7	Building Administrators	\$61,994	43	9
1,351.4:1	7.0	Central Office Staff	\$71,649	48	8
176.0:1	53.7	Specialists	\$43,110	42	12

	Classroom Teachers		Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialista	Student Enrollment PE-12	HS Graduate
Mal	9 192.5	193.5	11.7	205.2	22.0	6.0	14.0		224
Femal	8 347.3	347.3	83.5	430.8	5.'	7 1.0	39.7		248
TOTAI	539.8	540.8	95.2	636.0	27.'	7 7.0	53.7	9,496.0	472
				1			· <b></b>		·······
Whit	e <u>530.0</u>	531.0	86.5	617.5		7 7.0	51.7	8,972	428
Black		2.0	0.5	2.5	0.0	0.0	1.0	71	3
Hispani	200000	2.7	3.0	5.7	1.0	0.0	0.0	102	8
Asian Pacifi		2.0	1.0	3.0	0.0	0.0	0.0	68	5
American India		3.0	3.5	6.5	<u>0.</u>	0.0	1.0	131	10
Alaskan Nativ	0.0	0.0	0.7	0.7	0.0	0.0	0.0	548	18

#### Nenana

EKI(

#### House District 17 Senate District J

Square Miles: 9 Funding Communities: 1 Attendance Centers: 1 Population: 596 Median Family Income: \$25,300 Per Capita Income: \$13,022 Percent Unemployment: 13.1% Percent of Adults with High School Diploma: 69%

#### Governance CITY Regional Corporation DOYON, LIMITED

	Dollars	% of Total	\$ per ADM		
Foundation	\$1,577,565	90.2%	\$8,057.02		
Local Sources	\$94,151	5.3%	\$480.85		
P.L. 874	\$5,428	0.3%	\$27.72		
Other (State)	\$70,038	4.0%	\$357.70		
Other (Fed)	\$0	0.0%	\$0.00		
TOTAL REVENUE	\$1,747,182		\$8,923.29		
O	PERATING EX	<b>(PENDITURES</b>			
	Dollars	% of Total	\$ per ADM		
			•		
Instruction	\$932,777	53.8%	\$4,763.92		
	\$932,777 \$58,982	53.8% 3.4%			
Instruction Pupil Support Administration			\$4,763.92 \$301.23 \$1,917.03		
Pupil Support	\$58,982	3.4%	\$301.23 \$1,917.03		
Pupil Support Administration	\$58,982 \$375,355	3.4% 21.6%	\$301.23		

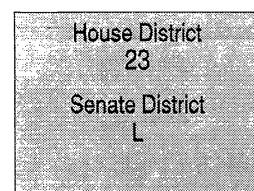
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STUDENT CHA	RACTE	RISTICS	
Average Daily Membe	rship	195.8	)
Charaoteristic	Nc.	% ADM	
Gifted/Talented	5	2.5	
Special Needs	25	12.7	
Migrant	0	0.0	
Chapter I	28	14.3	
Bilingual/Bicultural	19	9.7	
Poverty Level	84	42.9	
Vocational Education	22	36.0	

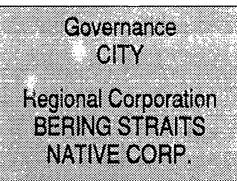
STAFF RATIOS AND STATISTICS												
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp							
13.0:1	15.0	Classroom Teacher	\$40,705	41	10							
13.0:1	15.0	All Teachers	\$40,705	41	10							
65.2:1	3.0	Instructional Aides										
10.8:1	18.0	Total Instructional Staff										
391.6:1	0.5	Building Administrators	\$65,000	36	12							
391.6:1	0.5	Central Office Staff	\$65,000	36	12							
489.5:1	0.4	Specialists	\$25,455	43	16							

	Classroo Teacher	m All s Tescher	Instr a Aides	Total Instr Staff	Bldg	Central Office Staff	Specialista	Student Enrollment FE-12	H/S Graduate
Ma	le 6.	5 6.5	1.5	8.0	0.0	0.0	0.0		4
Feme	<b>le</b> 8.	5 8.5	1.5	10.0	0.5	0.5	0.4		5
TOTA	L <u>15</u> .	0 15.0	8.0	18.0	0.5	0.5	0.4	231.0	9
Whi	<b>te</b> 13.	0 13.0	3.0	16.0	0.5	0.5	0.4	128	7
Bla	c <b>k</b> <u>0.</u>		0.0	0.0	0.0	0.0	0.0	0	0
Hispar	· · · · · · · · · · · · · · · · · · ·	0 1.0	0.0	1.0	<u> </u>	0.0	0.0	3	0
Asian Paci		0_0_0_0	0.0	0.0	00	0.0	0.0	2	0
American Indi		0 1.0	0.0	1.0	0.0	0.0	0.0	2	0
Alaskan Nati	VE 0.	0.0	0.0	0.0	0.0	0.0	0.0	96	2

### Nome



Square Miles: 18 Funding Communities: 1 Attendance Centers: 3 Population: 3,574 Median Family Income: \$28,700 Per Capita Income: \$15,103 Percent Unemployment: 11.5% Percent of Adults with High School Diploma: 67%



	Dollars	% of Total	\$ per ADM		
Foundation	\$4,917,094	83.5%	\$6,320.17		
Local Sources	\$808,229	13.7%	\$1,038.85		
P.L. 874	\$93,899	1.5%	\$120.69		
Other (State)	\$68,709	1.1%	\$88.31		
Other (Fed)	\$0	0.0%	\$0.00		
TOTAL REVENUE	\$5,887,931		\$7,568.03		
O		<b>XPENDITURES</b>			
O	PERATING EX	<b>KPENDITURES</b> % of Total	\$ per ADM		
OI			\$ per ADM \$4,008.95		
Instruction	Dollars \$3,118,965	% of Total	<b>\$</b> 4,008.95		
-	Dollars \$3,118,965 \$191,738	% of Total 55.3%	-		
Instruction Pupil Support Administration	Dollars \$3,118,965	% of Total 55.3% 3.4%	\$4,008.95 \$246.44 \$1,150.19		
Instruction Pupil Support	Dollars \$3,118,965 \$191,738 \$894,854	% of Total 55.3% 3.4% 15.8%	\$4,008.95 \$246.44		
Instruction Pupil Support Administration Operation & Maintenance	Dollars \$3,118,965 \$191,738 \$894,854 \$1,230,298	% of Total 55.3% 3.4% 15.8% 21.8%	\$4,008.95 \$246.44 \$1,150.19 \$1,581.35		

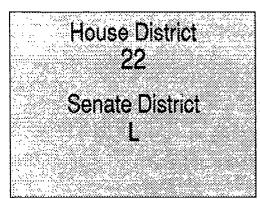
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STUDENT CHA	RACTER	ustics	1
Average Daily Membe	rship 🗌	778.0	•
Characteristic	No.	% ADM	
Gifted/Talented	37	4.7	
Special Needs	114	14.6	
- Migrant	274	35.2	
Chapter I	23	3.0	
Bilingual/Bicultural	153	19.7	
Poverty Level	139	17.9	
Vocational Education	168	77.7	

		STAFF RATIOS AN	D STATISTICS		
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
16.6: <b>1</b>	46.8	Classroom Teacher	\$44,805	40	11
16.6:1	46.8	All Teachers	\$44,805	40	11
49.3:1	15.7	Instructional Aides			
<b>12</b> .4: <b>1</b>	62.6	Total Instructional Staff			
250.9:1	3.1	Building Administrators	\$64,975	44	18
389.0:1	2.0	Central Office Staff	\$69,675	52	18
331.0:1	2.3	Specialists	\$37,351	42	6

	Classroom Teachers		Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	9860000-097600000-0000000-500	HS Gradus
Male	18.4	18.4	3.0	21.4	2.1	2.0	1.5		2
Female	· · · · · · · · · · · · · · · · · · ·	28.4	12.6	41.1	1.0	0.0	0.8		1
									4 <u></u>
TOTAL	46.8	46.8	15.7	62.6	3.1	2.0	2.3	776.0	ି 4
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White	42.8	42.8	8.3	51.1	3.1	2.0	2.3	239	
Black		0.0	0.0	0.0	0.0	0.0	0.0	0	2 2
Hispanic	a construction of the second sec	0.0	0.0	0.0	0.0	0.0	0.0	9	
Asian Pacific	The second second second	0.0	0.0	0.0	0.0	0.0	0.0	11	÷
American Indian		0.0	0.0	0.0	0.0	0.0	0.0	6	a
Alaskan Native	4.0	4.0	7.4	11.4	0.0	0.0	0.0	511	୍ତ୍ରି

## **North Slope**



Square Miles: 84,983 Funding Communities: 8 Attendance Centers: 10 Population: 5,979 Median Family Income: \$56,100 Per Capita Income: \$22,219 Percent Unemployment: 4.0% Percent of Adults with High School Diploma: 56%

#### Governance BOROUGH Regional Corporation ARCTIC SLOPE REGIONAL CORP.

	Dollars	% of Total	\$ per ADM
Foundation	\$7,849,790	24.6%	\$5,774.45
Local Sources	\$17,812,629	55.9%	\$13,103.30
P.L. 874	\$6,076,520	19.0%	\$4,470.00
Other (State)	\$92,685	0.2%	\$68.18
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$31,831,624		\$23,415.93
•			
0	PERATING EX	<b>KPENDITURES</b>	
0	Dollars	<b>KPENDITURES</b> % of Total	\$ per ADM
Instruction			<b>\$</b> p <del>o</del> r ADM <b>\$9</b> ,096.64
-	Dollars	% of Total	<b>\$9,096.64</b>
Instruction	Dollars \$12,365,983	% of Total 38.8%	\$9,096.64 \$752.03
Instruction Pupil Support	Dollars \$12,365,983 \$1,022,314	% of Total 38.8% 3.2%	-
Instruction Pupil Support Administration	Dollars \$12,365,983 \$1,022,314 \$7,532,659	% of Total 38.8% 3.2% 23.6%	\$9,096.64 \$752.03 \$5,541.16
Instruction Pupil Support Administration Operation & Maintenance	Dollars \$12,365,983 \$1,022,314 \$7,532,659 \$8,209,337	% of Total 38.8% 3.2% 23.6% 25.8%	\$9,096.64 \$752.03 \$5,541.16 \$6,038.94

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Student Cha	RACTE	RISTICS
Average Daily Membe	rship	1,359.4
Characteristic	No.	% ADM
Gifted/Talented	5	0.3
Special Needs	135	9.9
Migrant	490	36.0
Chapter I	66	4.9
Bilingual/Bicultural	948	69.7
Poverty Level	280	20.6
Vocational Education	194	71.0

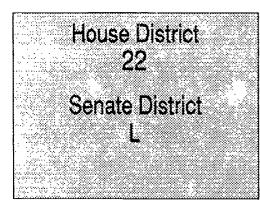
	STAFF RATIOS AND STATISTICS												
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp								
10.4:1	130.5	Classroom Teacher	\$51,045	43	11								
10.4:1	130.5	All Teachers	\$51,045	43	11								
21.2:1	64.0	Instructional Aides											
6.9:1	194.5	Total Instructional Str.ff											
113. <b>2</b> :1	12.0	<b>Building Administrators</b>	\$81,570	48	19								
271.8:1	5.0	Central Office Staff	\$85,674	45	7								
97.1:1	14.0	Specialists	\$64,393	47	13								

	Jaseroom Feachers	All Teschers	Instr Aides	Total Instr Staff		Bldg Admin	Central Office Staff	Specialists	Student Enroliment PE-12	HS Graduat
Male	44.5	44.5	<u>16</u> ,υ	60.5		10.0	2.0	6,0		22
Female	86.0	86.0	48.0	134.0		2.0	3.0	8.0		23
					/ 2000 - 1					
TOTAL	130.5	130.5	64.0	194.5		12.0	5.0	14.0	1,635.0	<b>45</b>
	r	ir	<u> </u>	1	1			<b></b>		
White	100.0	105.0	11.0	116.0		12.0	3.0	11.0	156	.est <u>9</u>
Black		0.0	0.0	0.0		0.0	0.0	0.0		<u> </u>
Hispanic	, have an exercise to be a set of the set of	0.0	0.0	0.0		0.0	<u>0.0</u>	0.0	9	<b>_</b>
Asian Pacific		1.0	8.0	9.0	:	0.0	<u> </u>	0.0		·
American Indian	Contraction of the second	2.0	0.0	2.0		0.0	00	0.0	4	(
Alaskan Native	22.5	22.5	45.0	67.5		0.0	2,.0	3.0	1,417	<u> </u>

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## **Northwest Arctic**



EKIC

Square Miles: 37,296 Funding Communities: 11 Attendance Centers: 21 Population: 6,113 Median Family Income: \$30,800 Per Capita Income: \$14,711 Percent Unemployment: 14.8% Percent of Adults with High School Diploma: 48%

#### Governance BOROUGH Regional Corporation NANA REGIONAL CORP.

	<b>O</b> PERATING	Revenues	
	Dollars	% of Total	\$ per ADM
Foundation	\$14,134,738	69.6%	\$8,934.16
Local Sources	\$956,990	4.7%	\$604.88
P.L. 874	\$4,935,303	24.3%	\$3,119.46
Other (State)	\$278,168	1.3%	\$175.82
Other (Fed)	<b>\$</b> 0	0.0%	\$0.00
TOTAL REVENUE	\$20,305,199		\$12,834.33
0	PERATING E	XPENDITURES	
	Dollars	% of Total	6 ADM
	Donais	70 01 10 tai	\$ per ADM
Instruction	\$8,633,795	42.0%	\$ per ADM \$5,457.17
Instruction Pupil Support			-
	<b>\$8,633,79</b> 5	42.0%	\$5,457.17
Pupil Support	\$8,633,795 \$740,948	42.0% 3.6%	\$5,457.17 \$468.33
Pupil Support Administration	\$8,633,795 \$740,948 \$3,764,375	42.0% 3.6% 18.3%	\$5,457.17 \$468.33 \$2,379.35
Pupil Support Administration Operation & Maintenance	\$8,633,795 \$740,948 \$3,764,375 \$4,612,982	$\begin{array}{c} 42.0\%\\ 3.6\%\\ 18.3\%\\ 22.5\%\end{array}$	\$5,457.17 \$468.33 \$2,379.35 \$2,915.73

Funde	NG C	ΟΜΜΙ	INITY	SUMMARY	
	Grade Level	No. Inst Bldgs	r Other Bidgs	Enrollment	
Ambler	PE-12	2	3_	]113.0	
Buckland	PE-12	3	7	119.0	
Deering	PE-12	1	2	61.0	
Klaxia	PE-12	3	7	146.0	
Kivalina	PE-12		5	102.0	
Kohuk	PE-08	1	3	28.0	×:
Kotzebus	PE-12	2	5	687.0	ý.)
Nostak	PE-12	· <u>3</u>	4	105.0	
Noorvik		4	7	186.0	
Selawik	PE-12	2	. 3	<u> </u>	Т.,
Shungnak	PE-12	2		J63.0_	×**
TOTAL		24	52	] [ 1,798.0	
0					

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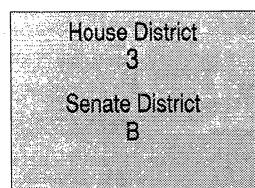
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STUDENT CHA	RACTE	RISTICS	
Average Daily Membe	ership	1,582.1	
Characteristic	No.	% ADM	
Gifted/Talented	65	4.1	
Special Needs	260	16.4	
Migrant	335	21.2	
Chapter I	257	16.2	
Bilingual/Bicultural	599	37.9	
Poverty Level	1,003	63.4	
Vocational Education	163	44.4	

STAFF RATIOS AND STATISTICS												
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp							
13.0:1	121.0	Classroom Teacher	\$44,028	<b>4</b> 0	9							
12.8:1	123.0	All Teachers	\$44,220	40	9							
19.7:1	80.0	Instructional Aides										
7.7:1	203.0	Total Instructional Staff										
126.5:1	12.5	Building Administrators	\$69,117	49	11							
287.6:1	5.5	Central Office Staff	\$60,414	43	6							
131.8:1	12.0	Specialists	\$59,084	44	10							

	Classroom Teachers		Instr Aides	Total Insir Staff		Bidg Admin	Central Office Staff	Specialista	Student Enrollment PE-12	HS Grad
Male	53.0	55.0	13.0	68.0		11.5	5.5	3.5		
Female	68.0	68.0	67.0	135.0		1.0	0.0	8.5		
TOTAI	121.0	123.0	80.0	203.0		12.5	5.5	12.0	1,798.0	
							1		· · /	
Waite	104.0	106.0	4.0	110.0	See	12.5	5.5	11.0	86	
Black		0.0	0.0	0.0		0.0	0.0	0.0	2	¢1
Hispanic	the second s	1.0	0.0	<u>1.0</u>		0.0	0.0	0.0	1	~~ ~~~
Asian Pacific		2.0	0.0	2.0		0.0	0.0	1.0	<u>6</u>	22 <u>-</u>
American Indian		1.0	1.0	2.0		0.0	0.0	0.0	3. <b>3 3 3</b>	2. 
Alaskan Native	13.0	13.0	75.0	88.0		0.0	0.0	0.0	1,700	

## Pelican



Square Miles: 1 Funding Communities: 1 Attendance Centers: 1 Population: 222 Median Family Income: \$41,100 Per Capita Income: \$21,207 Percent Unemployment: 11.7% Percent of Adults with High School Diploma: 80%

#### Governance CITY Regional Corporation SEALASKA CORP.

	Operating	REVENUES	
	Dollars	% of Total	\$ per ADM
Foundation	\$581,637	92.2%	\$12,067.15
Local Sources	\$45,773	7.2%	\$949.64
P.L. 874	\$0	0.0%	\$0.00
Other (State)	\$3,083	0.4%	\$63.96
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$630,493		\$13,080.76
•			
OF	PERATING EX	<b>KPENDITURES</b>	
Op	PERATING EX Dollars	<b>KPENDITURES</b> % of Total	\$ per ADM
OP	Dollars		\$ per ADM \$7,839.62
Instruction		% of Total	-
	Dollars \$377,870	% of Total 51.7%	\$7,839.62
Instruction Pupil Support Administration	Dollars \$377,870 \$15,371	% of Total 51.7% 2.1%	\$7,839.62 \$318.90
Instruction Pupil Support	Dollars \$377,870 \$15,371 \$183,272	% of Total 51.7% 2.1% 25.0%	\$7,839.62 \$318.90 \$3,802.32
Instruction Pupil Support Administration Operation & Maintenance	Dollars \$377,870 \$15,371 \$183,272 \$120,788	% of Total 51.7% 2.1% 25.0% 16.5%	\$7,839.62 \$318.90 \$3,802.32 \$2,505.97

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STUDENT CHA	RACTE	RISTICS	
Average Daily Membe	rship	48.2	
Characteristic	No.	% ADM	
Gifted/Talented	0	0.0	
Special Needs	13	26.9	
Migrant	42	87.1	
Chapter I	0	0.0	
Bilingual/Bicultural	0	0.0	
Poverty Level	4	8.3	
Vocational Education	7	77.7	

STAFF RATIOS AND STATISTICS												
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp							
8.2:1	5.8	Classroom Teacher	\$42,128	41	13							
8.2:1	5.8	All Teachers	\$42,128	41	13							
19.3:1	2.4	Instructional Aides										
5.7:1	8.3	Total Instructional Staff										
0.0:1	0.0	Building Administrators	\$0	0	0							
48.2:1	1.0	Central Office Staff	\$62,000	58	33							
283.5:1	0.1	Specialists	\$51,918	45	22							

	2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.	Classroom Teachers	***********************	Instr Aides	Total Insir Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduat
	Male	2.0	2.0	0.2	2.2	0.0	1.0	0.0		1
	Female	3.8	3.8	2.2	6.0	0.0	0.0	0.1		<u> </u>
	TOTAL	. 5.8	5.8	2.4	8.3	0.0	<b>1.0</b>	0.1	57.0	
	White	5.8	5.8	2.4	8.3	0.0	1.0	0.1	29	
	Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	<u> </u>
	Hispanic		0.0	0.0	0.0	0.0	0.0	0.0	3	<u>ا</u>
0.2.2.2.2.2.2.5	usian Pacific	∭3 <b></b> ↓.↓	0.0	0.0	0.0	0.0	0.0	0.0	0	
Ame	rican Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	
Ala	akan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19	

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### Petersburg

ERIC

House District 1 Senate District A

Square Miles: 2 Funding Communities: 1 Attendance Centers: 3 Population: 3,339 Median Family Income: \$48,500 Per Capita Income: \$22,862 Percent Unemployment: 7.9% Percent of Adults with High School Diploma: 82%

#### Governance CITY Regional Corporation SEALASKA CORP.

	<b>O</b> PERATING	REVENUES	
	Dollars	% of Total	\$ per ADM
Foundation	\$2,981,925	71.6%	\$4,377.45
Local Sources	\$945,266	22.7%	\$1,387.64
P.L. 874	\$19,002	0.4%	\$27.89
Other (State)	\$214,757	5.1%	\$315.26
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$4,160,950		\$6,108.26
O	PERATING E	XPENDITURES	
	-		
	Dollars	% of Total	\$ per ADM
Instruction	Dollars \$2,314,629		\$ per ADM \$3,397.86
Instruction		% of Total	\$3,397.86
	\$2,314,629	% of Total 60.4%	-
Instruction Pupil Support Administration	\$2,314,629 \$205,135	% of Total 60.4% 5.3%	\$3,397.86 \$301.13 \$638.78
Instruction Pupil Support	\$2,314,629 \$205,135 \$435,138	% of Total 60.4% 5.3% 11.3%	\$3,397.86 \$301.13
Instruction Pupil Support Administration Operation & Maintenance	\$2,314,629 \$205,135 \$435,138 \$746,089	% of Total 60.4% 5.3% 11.3% 19.5%	\$3,397.86 \$301.13 \$638.78 \$1,095.25

	Decement		~~~~~		C.a.a.
	<b>FUNDE</b>	NG U	UMMU.	NIT.X	SUMM
		Grade	No Instr	Other	
		Level	Bldge	Bidga	Enrollment
	Petersburg	KG-12	3	0	678.0
	TOTAL		3	0	678.0
	10111			۱ <b>۷</b>	
0				<u> </u>	

Student Cha	RACTE	RISTICS	
Average Daily Membe	rship	681.2	
Characteristic	No.	% ADM	1
Gifted/Talented	37	5.4	1
Special Needs	110	16.1	]
- Migrant	44	6.5	
Chapter I	8_	1.2	
Bilingual/Bicultural	16	2.3	
Poverty Level	71	10.4	
Vocational Education	108	62.4	

	_	STAFF RATIOS ANI	D STATISTICS		
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
17.1:1	39.7	Classroom Teacher	\$40,914	42	12
17.1:1	39.7	All Teachers	\$40,914	42	12
66.7:1	10.2	Instructional Aides			
13.6:1	49.9	Total Instructional Staff		gran -	
340.6:1	2.0	Building Administrators	\$58,148	46	13
378.4:1	1.8	Central Office Staff	\$59,589	46	12
170.3:1	4.0	Specialists	\$43,949	43	12

	and the start constant and the second start	lastroom eachers	All Teachers	Instr Aides	Total Instr Staff		Central Office Staff	Specialists	Student Enrollment PE-12	HS Gradus
	Male	15.8	15.8	0.0	15.8	1.0	0.0	0.5		2
	Female	23.9	23.9	10.2	34.1	1.0	<u>1.8</u>	3.5		1
	TOTAL	39.7	39.7	10.2	49.9	2.0	1.8	4.0	678.0	3
	White	36.9	36.9	8.2	45.1	2.0	1.8	4.0	565	2
	Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	) 
	fispanic	1.0	1.0	0.0	1.0	0.0	0.0	0.0	4	
<ul> <li>Cost descendence</li> </ul>	n Pacific	0.8	0.8	0.0	0.8	0.0	0.0	0.0	18	<u> </u>
America		0.0	0.0	<u>^0</u>	<u> </u>	0.0	0.0	0.0	44	· · · ·
Alaska	a Native	1.0	1.0	2.0	3.0	0.0	0.0	0.0	87	



# Pribilof

**House District** 

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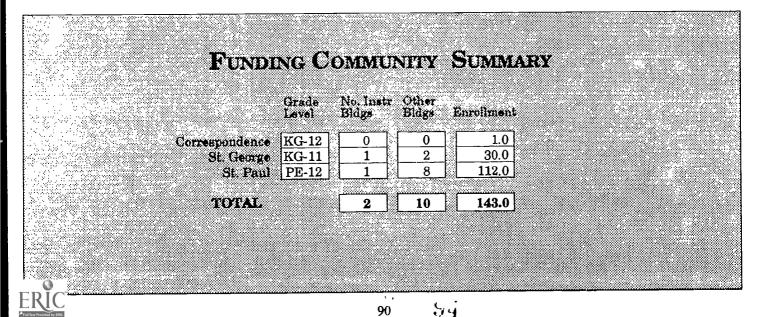
Senate District

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Square Miles: 7,182 Funding Communities: 2 Attendance Centers: 3 Population: 901 Median Family Income: \$34,900 Per Capita Income: \$21,482 Percent Unemployment: 1.0% Percent of Adults with High School Diploma: 45%

#### Governance REAA Regional Corporation ALEUT CORP.

	<b>O</b> PERATING	REVENUES	
	Dollars	% of Total	\$ per ADM
Foundation	\$1,370,067	62.9%	\$9,574.19
Local Sources	\$120,988	5.5%	\$845.47
P.L. 874	\$684,068	31.4%	\$4,780.34
Other (State)	\$2,000	0.0%	\$13.97
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$2,177,123		\$15,213.99
O	PERATING E	<b>XPENDITURES</b>	
	Dollars	% of Total	\$ per ADM
Instruction	2011010	% of Total 50.7%	\$ per ADM \$7,767.91
	Dollars \$1,111,589 \$30,671		\$7,767.91
Instruction Pupil Support Administration	\$1,111,589	50.7%	\$7,767.91 \$214.33
Pupil Support Administration	\$1,111,589 \$30,671	50.7% 1.3%	\$7,767.91 \$214.33 \$4,137.48
Pupil Support	\$1,111,589 \$30,671 \$592,074	50.7% 1.3% 27.0%	•
Pupil Support Administration Operation & Maintenance	\$1,111,589 \$30,671 \$592,074 \$320,201	50.7% 1.3% 27.0% 14.6%	\$7,767.91 \$214.33 \$4,137.48 \$2,237.60



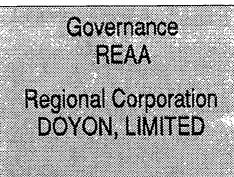
STUDENT CHA	RACTER	ISTICS	
Average Daily Membe	rship	143.1	
Characteristic	No.	% ADM	
Gifted/Talented	11	7.6	
Special Needs	37	25.8	
Migrant Chapter I		0.0	
Bilingual/Bicultural	90	62.9	
Poverty Level	34	23.8	
Vocational Education	9	81.8	

		STAFF RATIOS AN	ND STATISTICS		
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.7:1	13.3	Classroom Teacher	\$43,631	38	8
10.6:1	13.5	All Teachers	\$43,710	39	8
17.6:1	8.1	Instructional Aides			
6.6:1	21.6	Total Instructional Staff			
130.0:1	1.1	<b>Building Administrators</b>	\$66,142	37	5
143.1:1	1.0	Central Office Staff	\$84,500	46	6
357.7:1	0.4	Specialists	\$52,160	40	12

		Classroom Teachers		Instr Aides	Total Instr Steff	Bldg Admin	Central Office Staff	Specialistz	Student Enrollment PE-12	HS Graduate
	Male	6.0	6.0	2.0	8.0	1.0	1.0	0.0		0
	Female	7.3	7.5	6.1	13.6	0.1	0.0	0.4		0
	TOŤAL	13.3	<u>13.5</u>	<u>8.1</u> ]	21.6	1.1	1.0	0.4	143.0	0
	White	12.4	12.6	1.0	13.6	1.0	1.0	0.4	1	0
	Black		0.0	0.0	0.0	0.0	0.0	0.0		0
	Hispanic	SSS	0,0	0.0	0.0	0.0	0.0	0.0	0	00
a a a comencia de comen Comencia de comencia de com	Asian Pacific	<u>∭v·v</u> -l	0.0	0.0	0.0	0.0	0.0	0.0	0	0
~~~~~~	ricen Indian		0.0	1.0	1.0	0.0	0.0	0.0		0
Ala	akan Native	0.9	0.9	6.1	7.0	0.1	0.0	0.0	142	

Railbelt

House District 17 Senate District J Square Miles: 8,978 Funding Communities: 3 Attendance Centers: 4 Population: 1,749 Median Family Income: \$25,300 Per Capita Income: \$13,022 Percent Unemployment: 13.1% Percent of Adults with High School Diploma: 87%



	OPERATING	K EVENUES	
	Dollars	% of Total	\$ per ADM
Foundation	\$2,966,307	96.5%	\$8,902.48
Local Sources	\$67,454	2.1%	\$202.44
P.L. 874	\$38,701	1.2%	\$116.14
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$3,072,462		\$9,221.07
O	PERATING EX	KPENDITURES	
	Dollars	% of Total	\$ per ADM
Instruction	\$1,768,129	53.0%	\$5,306.50
Pupil Support	\$210,150	6.3%	\$630.70
	\$601,723	18.0%	\$1,805.89
Administration		19.5%	\$1,955.19
	\$651,472		
Administration Operation & Maintenance Other	\$651,472 \$103,131	3.0%	\$309.51
Operation & Maintenance			\$309.51 \$ 10,007.8 1

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Student Cha	RACTE	RISTICS	
Average Daily Membe	rship	3( 3.2	]
Characteristic	No.	% ADA	4
Gifted/Talentod	31	9.3	]
Special Needs	34	10.2	
Migrant	0	0.0	_
Chapter I	0	0.0	_
Bilingual/Bicultural	0	0.0	_
Poverty Level	0	0.0	_
Vocational Education	33	40.2	_

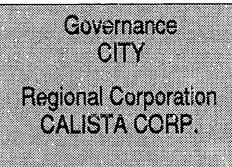
		STAFF RATIOS AND	d Statistics		
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
12.1:1	27.5	Classroom Teacher	\$41,215	38	8
12.1:1	27.5	All Teachers	\$41,215	38	8
98.0:1	3.4	Instructional Aides			
10.7:1	30.9	Total Instructional Staff			
138.8:1	2.4	Building Administrators	\$62,093	39	6
166.6:1	2.0	Central Office Staff	\$73,816	44	20
333.2:1	1.0	Specialists	\$52,889	50	12

- K / C C C C C C C	Classroom Teachers		Instr Aides	Total Instr Staff	Bldg	Central Office Staff	Specialists	Student Enroliment PE-12	HS Graduate
Male	12.4	12.4	1.0	13.4	2.0	1.0	1.0		9
Female	15.1	15.1	2.4	17.5	0.4	1.0			11
TOTAL	27.5	27.5	3.4	30.9	2.4	2.0	1.0	337.0	20
White	27.5	27.5	3.4	30.9	2.4	2.0	1.0	299	19
Black		0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
Asian Pacific	333 <b></b>	0.0	0.0	0.0	0.0	0.0	0.0	6	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10	0
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20	1

### Saint Mary's

**House District** 24 Senate District M

Square Miles: 52 Funding Communities: 1 Attendance Centers: 2 Population: 441 Median Family Income: \$22,200 Per Capita Income: \$9,548 Percent Unemployment: 12.4% Percent of Adults with High School Diploma: 67%



	Dollars	% of Total	\$ per ADM
Foundation	\$1,343,334	80.1%	\$11,620.53
Local Sources	\$1,343,334	7.0%	\$1,020.00
P.L. 874	\$215,140	12.8%	\$1,861.07
Other (State)	ψ210,140 \$0	0.0%	\$0.00
Other (State) Other (Fed)	\$0 \$0	0.0%	\$0.00
TOTAL REVENUE	\$1,676,861		\$14,505.71
O	PERATING EX	<b>XPENDITURES</b>	
			A 1530
	Dollars	% of Total	\$ per ADM
Instruction		% of Total 46.4%	\$ per ADM \$8,567.78
	\$990,436		<b>\$8,567</b> .78
Instruction Pupil Support Administration		46.4%	-
Pupil Support Administration	\$990,436 \$121,536	<b>46.4%</b> 5.7%	\$8,567.78 \$1,051.34 \$3,742.22
Pupil Support Administration	\$990,436 \$121,536 \$432,601	46.4% 5.7% 20.3%	\$ <b>8,567</b> .78 \$1,051.34
Pupil Support Administration Operation & Maintenance	\$990,436 \$121,536 \$432,601 \$479,326	46.4% 5.7% 20.3% 22.5%	\$8,567.78 \$1,051.34 \$3,742.22 \$4,146.41

				SUMM
	Grade Level	No. Instr Bldgs	Other Bidge	Enrollment
St. Mary's	PE-12	2	3	]137.0 ]
TOTAL		2	3	] [ 137.0]

94

STUDENT CHA	RACTE	RISTICS	
Average Daily Membe	rship	115.6	
Characteristic	No.	% ADM	
Gifted/Takented	0	0.0_	
Special Needs	26	22.4	
Migrant	0	0.0	
Chapter I	15	13.0_	
Bilinguel/Bicultural	71	61.4	
Poverty Level	75	64.9	
Vocational Education	31	100.0	

		STAFF RATIOS AN	D STATISTICS		
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
7.7:1	15.0	Classroom Teacher	\$40,130	37	6
7.7:1	15.0	All Teachers	\$40,130	37	6
28.9:1	4.0	Instructional Aides			
6.0:1	19.0	Total Instructional Staff			
154.1:1	0.7	<b>Building Administrators</b>	\$78,123	48	19
92.4:1	1.2	Central Office Staff	\$79,625	54	16
57.8:1	2.0	Specialists	\$47,054	43	11

Keeperson (1997)	Classroom Teachers	******	Instr Aides	Total Instr Staff		Central Office Staff	Specialista	Student Enrollment PE-12	HS Graduat
Male	6.0	6.0	1.0	7.0	0.7	1.2	2.0		1
Female	9.0	9.0	3.0	12.0	0.0	0.0	0.0		7
TOTAL	15.0	15.0	4.0	19.0	0.7	1.2	2.0	137.0	
White	12.0	12.0	0.0	12.0	0.7	1.2	1.0	13	
Black		0.0	0.0	0.0	0.0		0.0	0	(
Hispanie	0.000	0.0	0.0	0.0	0.0	0.0	0.0		
Asian Pacific	····	0.0	0.0	0.0	0.0	0.0	0.0	0	
American Indian	×××+	0.0	0.0	0.0	0.0	0.0	0.0	0	() (
<u>Alaskan</u> Native	3.0	3.0	4.0	7.0	0.0	0.0	1.0	124	

## Sitka

#### House District 3 Senate District B

Square Miles: 7,927 Funding Communities: 1 Attendance Centerc: 5 Population: 8,588 Median Family Income: \$57,200 Per Capita Income: \$23,995 Percent Unemployment: 4.1% Percent of Adults with High School Diploma: 81%

#### Governance BOROUGH

Regional Corporation SEALASKA CORP.

	Dollars	% of Total	\$ per ADM
Foundation	\$6,529,834	68.2%	\$3,788.48
Local Sources	\$2,997,543	31.3%	\$1,739.11
P.L. 874	\$2,557	0.0%	\$1.48
Other (State)	\$40,989	0.4%	\$23.78
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$9,570,923		\$5,552.86
O	PERATING EX	PENDITURES	
	Dollars	% of Total	\$ per ADM
Instruction	\$6,354,143	61.5%	\$3,686.55
	\$520,266	5.0%	\$301.84
Pupil Support		13.8%	\$827.74
Pupil Support Administration	\$1,426,703	10.070	
	\$1,426,703 \$1,236,058	12.0%	\$717.13
Administration			\$717.13 \$458.99
Administration Operation & Maintenance	\$1,236,058	12.0%	•

	FUNDI	NG C	ommu.	NETY	Summ
		<i>a</i>	N 1	00	
		Level	Bldgs	Bidge	Enrolimen
	Sitka	PE-12	6	0	] [1,749.0
	TOTAL		6	0	1,749.0
0					
ERIC			96	10	U

STUDENT CHA	RACTE	RISTICS	
Average Daily Membe	rship	1,723.6	
Characteristic	No.	% ADM	
Gifted/Talented	62	3.5	
Special Needs	222	12.8	
Migrant	0	0.0	
Chapter I	25	1.5	
Bilingual/Bicultural	23	1.3	
Poverty Level	329	19.1	
Vocational Education	220	49.6	

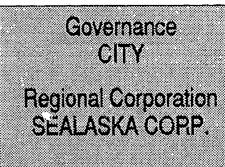
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
17.3:1	99.3	Classroom Teacher	\$42,568	41	11
17.0:1	101.3	All Teachers	\$42,607	41	11
93.1:1	18.5	Instructional Aides			
14.3:1	119.8	Total Instructional Staff			
287.2:1	6.0	<b>Building Administrators</b>	\$64,485	48	16
574.5:1	3.0	Central Office Staff	\$68,000	47	8
246.2:1	7.0	Specialists	\$46,902	41	16

	Classroom Teachers		Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	2010/01/01/02/01/02/02/02/02/02/02/02/02/02/02/02/02/02/	Student Enrolimont PE-12	HS Graduate
Male	37.8	38.8	0.0	38.8	5.0	2.0	1.0		50
Female	61.5	62.5	18.5	81.0	1.0	1.0	6.0		37
TOTAL	99.3	101.3	18.5	119.8	6.0	3.0	7.0	1,749.0	87
White	89.8	91.8	17.5	109.3	5.0	3.0	7.0	1,240	62
Black		3.0	0.0	3.0	0.0	0.0	0.0	7	1
Hispanic	SS233	1.0	0.0	1.0	0.0	0.0	0.0	22	0
Asian Pacific		3.0	0.0	3.0	0.0	0.0	0.0	80	4
American Indian		0.0	0.0	0.0	0.0	0.0	0.0	0	0
<u>Alaskan</u> Native	2.5	2.5	1.0	3.5	1.0	0.0	0.0	473	20

## Skagway

**House District** 2 Senate District 8

Square Miles: 11 Funding Communities: 1 Attendance Centers: 1 Population: 692 Median Family Income: \$41,100 Per Capita Income: \$21,207 Percent Unemployment: 11.7% Percent of Adults with High School Diploma: 83%



	Dollars	% of Total	\$ per ADM
Foundation	\$904,358	70.7%	\$6,245.56
Local Sources	\$373,039	29.2%	\$2,576.23
P.L. 874	\$0	0.0%	\$0.00
Other (State)	\$O	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$1,277,397		\$8,821.80
0	PERATING EX	<b>KPENDITURES</b>	
	Dollars	% of Total	\$ per ADM
Instruction	\$718,101	56.7%	\$4,959.26
D	\$9,079	0.7%	\$62.70
Pupil Support	4010 101	17.2%	#1 E00 70
Pupil Support Administration	\$218,171	11.270	\$ <b>1,</b> 000.70
Administration	\$218,171 \$200,911	15.9%	· ·
			\$1,506.70 \$1,387.50 \$828.00

	FUNDING	^{C1} ANALATI	NIVIN	STIMMA	2V	
				Enroliment	UV.	
	Skagway PE-1	2 1	0	] <u>158.0</u>		
	TOTAL		0	] [158.0]		
RIC		11				

STUDENT CHA	RACTE	RIS	rics		
Average Daily Membe	ership		144.8		
Characteristic	No.		% ADM		
Gifted/Talented	0	]	0.0		
Special Needs	10		6.9		
	0		0.0		
Chapter I	12_		8.3		
Bilingual/Bicultural	0		<u>0.0</u>		
Poverty Level	0		0.0		
Vocational Education	37	]	90.2		
		-			

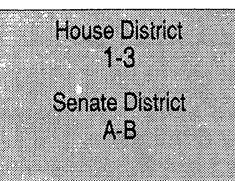
STAFF RATIOS AND STATISTICS								
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp			
11.9:1	12.1	Classroom Teacher	\$34,831	37	8			
11.9:1	12.1	All Teachers	\$34,831	37	8			
289.6:1	0.5	Instructional Aides						
11.4:1	12.6	Total Instructional Staff						
0.0:1	0.0	Building Administrators	<b>\$</b> 0	0	0			
144.8:1	1.0	Central Office Staff	\$60,000	47	14			
425.8:1	0.3	Specialists	\$28,956	27	2			

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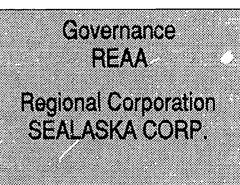
	Si	AFF é	e Sti	JDENI	r L	)emo	GRAP	HICS		
	Classroom Teachers		Instr Aides	Total Instr Staff		Bldg	Central Offica Staff	Specialists	Student Enroliment PE-12	HS Graduates
Male	4.6	4.6	0.0	4.6		0.0	0.0	0.3		7
Female	7.5	7.5	0.5	8.0		0.0	1.0	0.0		2
TOTAL	12.1	12.1	0.5	12.6		0.0	<u>1.0</u>	0.3	158.0	9
White	12.1	12.1	0.5	12.6		0.0	1.0	0.3	151	7
Black	8881 <b></b> 18888	0.0	0.0	0.0		0.0		0.0		0
Hispanic	200001	0.0	0.0	0.0		0.0	l	0.0	0	0
Asian Pacific American Indian		0.0	0.0	0.0		0.0		0.0		
Alaskan Native		<u> </u>	0.0 0.0	0.0 0.0		0.0	0.0 0.0	<u>0.0</u> 0.0		
0					1.	13				
ERIC				9	9			*******		

#### <del>9</del>9

## Southeast Island



Square Miles: 18,856 Funding Communities: 19 Attendance Centers: 20 Population: 2,971 Median Family Income: \$40,700 Per Capita Income: \$16,986 Percent Unemployment: 11.8% Percent of Adults with High School Diploma: 77%



rs % of Total 642 80.6% 862 2.9%	\$ per ADM \$9,280.18
	\$9,280.18
162 29%	
	\$343.86
<b>164 16.3%</b>	\$1,875.88
0.0%	\$2.20
\$0 0.0%	\$0.00
519	\$11,502.14
NG EXPENDITURES	
rs % of Total	\$ per ADM
105 71.3%	\$8,278.57
252 2.1%	\$247.79
962 10.0%	\$1,169.40
165 16.5%	\$1,913.65
\$0 0.0%	\$0.00
184	\$11,609.44
	51       0.0%         \$0       0.0%         519

	Grade Level	Fun No.Instr Bldgs	Other	Commu Enrollment	JNITY SUM	MARY Grads Layel	No. instr Bidgs	Other Bidge	Enrollment
Coffman Cove	KG-12	5	6	47.0	Meyers Chuck	05-08	1	3	4.0
Correspondence		0	0	32.0	Nichen Cove	KG-11	2	1	25.0
Craik Logging		1	1	19.0	Polk Inlet	KG-08	1	0	10.0
Edna Bay		1	3	15.0	Port Alexander	01-12	2	1	25.0
Hobart Bay		3	3	42.0	Port Alice	02-09	1	1	7.0
	KG-10	2	6	16.0	Port Protection	KG-07	1	0	9.0
J.R. Gildersleeve	01-12	1	1	24.0	Rowan Bay	01-12	2	1	18.0
Kasaan		1	2	10.0	Smith Cove	01-11		1	14.0
LaBouchere Bay		2	3	34.0	Thorne Bay	KG-12	2	11	168.0
Long Island		2	5	23.0	Whale Pass	02-11	1	4	11.0
TOUR TRIGUN		3 <b></b> }	<b>ب</b>	<u> </u>					
					TOTAL		32	53	553.0



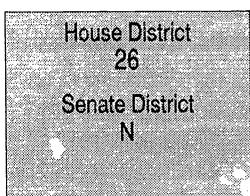
STUDENT CHA	RACTE	ris	rics		
Average Daily Membe	rship		521.6		
Characteristic	No.		% ADM		
Gifted/Talented	16		3.0		
Special Needs	72		13.8		
" Migrant	153		29.3		
Chapter I	0		0.0		
Bilingual/Bicultural	0		0.0		
Poverty Level	0		0.C		
Vocational Education	66		48.1		
	<u>.</u>		••••••		

		STAFF RATIOS A	ND STATISTICS		
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.6:1	44.9	Classroom Teacher	\$40,547	40	8
10.0:1	51.9	All Teachers	\$40,848	40	8
13.2:1	39.5	Instructional Aides			
5.7:1	91.4	Total Instructional Staff			
186.2:1	2.8	<b>Building Administrators</b>	\$50,024	42	11
221.0:1	2.3	Central Office Staff	\$71,822	46	7
92.3:1	5.6	Specialists	\$49,278	45	6

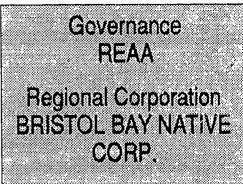
	lasaroom eachers	All Teachard	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduate
Male	19.8	23.8	0.5	24.3	2.2	2.1	2.8		14
Female	25.1	28.1	39.0	67.1	0.6	0.2	2.8		10
TOTAL	44.9	51.9	39.5	91.4	2.8	2.3	5.6	553.0	24
White	44.9	51.9	0.0	51.9	2.8	2.3	_5.6	506	24
Black	0.0	0.0	0.0	0.0	0.0		0.0	3	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17	0
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14	0

101115

## **Southwest Region**



Square Miles: 21,996 Funding Communities: 9 Attendance Centers: 9 Population: 1,980 Median Family Income: \$35,100 Per Capita Income: \$18,171 Percent Unemployment: 4.7% Percent of Adults with High School Diploma: 38%



	<b>O</b> PERATING	Revenues	
	Dollars	% of Total	\$ per ADM
Foundation	\$4,667,542	69.3%	\$10,540.97
Local Sources	\$559,693	8.3%	\$1,263.98
P.L. 874	\$1,447,030	21.4%	\$3,267.90
Other (State)	\$60,846	0.9%	\$137.41
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$6,735,111		\$15,210.27
O	PERATING E	KPENDITURES	
	Dollars	% of Total	\$ per ADM
Instruction	\$3,532,819	50.6%	\$7,978.36
Pupil Support	\$127,226	1.8%	\$287.32
Administration	\$1,190,886	17.0%	\$2,689.44
Operation & Maintenance	\$1,846,581	<b>26</b> .5%	\$4,170.23
Other	\$281,069	4.0%	<b>\$634.7</b> 5
Other			
TOTAL EXPENDITURES	\$6,978,581		\$15,760.11

	Grade Level	No. Instr Bldge		Enrollment
Aleknagik North Shore	PE-06	1	3	6.0
Aleknagik South Shore		1	2	34.0
Clarks Point		1	4	10.0
Ekwok	KG-08	1	2	12.0
Koliganek	KG-09	2	4	46.0
Manokotak		3	9	101.0
New Stuyahok	KG-12	4	4	91.0
Togiak	KG-12	5	6	146.0
Twin Hills	02-06	1	2	]7.0 ]

102 106

STU	dent Chai	RACTER	astics		
Average	Daily Mombe	rship [	442.8		
Cha	ractoristic	No.	% ADA	a	
Gifta	od/Talented	16	3.6	]	
Sp	ecial Needs	74	16.7		
-	Migrant	0	0.0		
	Chapter I	88	19.9	_	
Bilingus	l/Bicultural	413	93.3		
Pc	werty Level	368	83.1		
Vocationa	l Education	75	86.2		

STAFF RATIOS AND STATISTICS							
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp		
11.5:1	38.5	Classroom Teacher	\$42,855	40	8		
10.6:1	41.5	All Teachers	\$42,636	40	7		
22.7:1	19.5	Instructional Aides					
7.2:1	61.0	Total Instructional Staff					
73.8:1	6.0	<b>Building Administrators</b>	\$57,400	46	7		
147.6:1	3.0	Central Office Staff	\$84,010	45	10		
46.6:1	9.5	Specialists	\$50,548	39	7		

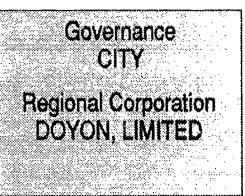
		isaroom achero	All Teachers	Instr Aides	Total Instr Staff		Bldg Admin	Central Office Staff		Student Enrollment PE-12	HS Graduate
	Male [	14.5	15.5	1.7	17.2		5.0	3.0	3.5		9
Fe	male	24.0	26.0	17.7	43.7		1.0	0.0	6.0		10
то	TAL [	38.5	41.5	19.5	61.0	[	6.0	3.0	9.5	453.0	19
v	7hite	30.5	33.5	0.7	34.2		5.0	3.0	9.5	11	0
I	Slack	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0	0
C20024002465700000000000000000000000	oanic	1.0	1.0	0.0	1.0		1.0	0.0	0.0	2	0
Asian P.	******	1.0	1.0	0.0	1.0		0.0	0.0	0.0	<u> </u>	0
American Ir		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0	0
Alaskan N	ative	6.0	6.0	18.7	24.7		0.0	0.0	0.0	440	19

103 107

### Tanana

#### House District 24 Senate District M

Square Miles: 15 Funding Communities: 1 Attendance Centers: 1 Population: 345 Median Family Income: \$25,300 Per Capita Income: \$13,022 Percent Unemployment: 13.1% Percent of Adults with High School Diploma: 64%



	OPERATING	Revenues	
	Dollars	% of Total	\$ per ADM
Foundation	\$1,147,958	67.8%	\$10,531.72
Local Sources	\$102,020	6.0%	\$935.96
P.L. 874	\$382,079	<b>22</b> .5%	\$3,505.31
Other (State)	\$59,005	3.4%	\$541.33
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$1,691,062		<b>\$15,</b> 514.33
O	PERATING EX	<b>KPENDITURES</b>	
	Dollars	% of Total	\$ per ADM
Instruction	\$716,934	41.4%	\$6,577.37
Pupil Support	\$36,215	2.0%	\$332.24
Administration	\$409,414	23.6%	\$3,756.09
	A O	25.8%	\$4,093.70
Operation & Maintenance	\$446,214	AU,070	
	\$446,214 \$118,958	6.8%	\$1,091.35
<b>Operation &amp; Maintenance</b>			

	<u> </u>		
FUN	DING COMMUNI	INC STUMMARY	
	Grade No. Instr O	ther	
	Grade No. Instr O Level Bidge B	ldge Enrollment	
Tiette	ua PE-12 2	14 110.0	
B1103.8			
TOTA	. 2	14 110.0	
	L-		
	105		
0	100		

Student Cha	RACTE	RISTICS		
Average Daily Membe	rehip	109.0	]	
Characteristic	No.	% ADM		
Gifted/Talented	2	1.8	]	
Special Needs	17	15.5		
Migrant	<u> </u>	34.9		
Chapter I	0_	0.0		
Bilingual/Bicultur.	95	87.2		
Poverty Level	42	38.5		
Vocational Education	21	77.7	]	

		STAFF RATIOS ANI	) STATISTICS			
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp	
11.7:1	9.2	Classroom Teacher	\$48,435	43	11	
11.7:1	9.2	All Teachers	\$48,435	43	11	
21.8:1	5.0	Instructional Aides				
7.6:1	14.2	Total Instructional Staff				
123.8:1	0.8	<b>Building Administrators</b>	\$63,476	49	22	
173.0:1	0.6	Central Office Staff	\$72,829	56	34	
473.9:1	0.2	Specialists	\$58,752	45	22	

	Classroom Feachers		Instr Aider	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduate
Male	5.2	5.2	1.0	6.2	0.8	0.6	0.2		6
Female	4.0	4.0	<u>. 0 م</u>	8.0	0.0	0.0	0.0		3
TOTAL	9.2	9.2	5.0	14.2	0.8	0.6	0.2	110.0	9
White	7.2	7.2	4.0	11.2	0.8	0.6	0.2	12	0
Black Hispanic	0.0	<u> </u>	<u>0.0</u> 0.0	0.0	0.0	<u>0.0</u> 0.0	0.0	0	0
Asian Pacific	22220 C	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	1.0	1.0	0.0	1.0	0.0	0.0	0.0	<u> </u>	0



# Unalaska

House District 26 Senate District N

Square Miles: 23 Funding Communities: 1 Attendance Centers: 2 Population: 3,089 Median Family Income: \$34,900 Per Capita Income: \$21,482 Percent Unemployment: 1.0% Percent of Adults with High School Diploma: 77%

# Governance CITY Regional Corporation ALEUT CORP.

	<b>O</b> PERATING	Revenues	
	Dollars	% of Total	\$ per ADM
Foundation	\$1,616,629	70.9%	\$6,263.57
Local Sources	\$641,170	28.1%	\$2,484.19
P.L. 874	\$18,897	0.8%	\$73.21
Other (State)	\$1,342	0.0%	\$5.19
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$2,278,038		<b>\$8,826.1</b> 8
O	PERATING E	XPENDITURES	
	Dollars	% of Tota!	\$ per ADM
Instruction	Dollars \$1,159,439	% of Tota! 49.0%	\$ per ADM \$4,492.20
			\$4,492.20
Instruction Pupil Support Administration	\$1,159,439	49.0%	\$4,492.20 \$480.09
Pupil Support Administration	\$1,159,439 \$123,912	<b>49</b> .0% 5.2%	\$4,492.20 \$480.09 \$1,572.98
Pupil Support	\$1,159,439 \$123,912 \$405,988	49.0% 5.2% 17.1%	
Pupil Support Administration Operation & Maintenance	\$1,159,439 \$123,912 \$405,988 \$408,872	<b>49</b> .0% 5.2% 17.1% 17.3%	\$4,492.20 \$480.09 \$1,572.98 \$1,584.16

	FUNDING	Commu:	NFTY	SUMMARY	
	Grad Level	e No. Instr i Bidgs	Other Bldge	Enrollment	
	Unalaska PE-1		0	259.0	
	TOTAL	2	0	259.0	
			1	ΪU	
RIC				-	

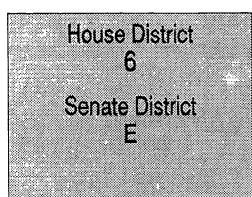
STUDENT CHA	RACTE	RISTICS	
Average Daily Membe	ership	258.1	
Characteristic	No.	% ADM	
Gifted/Talented	3	1.1	
Special Needs	30	11.6	
 Migrant	11	4.3	
Chapter I	0	0.0	
Bilingual/Bicultural	37	14.3	
Poverty Level	37	14.3	
Vocational Education	50	84.7	
		·····	

	STAFF RATIOS AND STATISTICS									
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp					
13.4:1	19.2	Classroom Teacher	\$38,966	37	6					
13.4:1	19.2	All Teachers	\$38,956	37	6					
42.3:1	6.1	Instructional Aides								
10.1:1	25.3	Total Instructional Staff								
206.4:1	1.2	<b>Building Administrators</b>	\$61,200	38	12					
344.1:1	0.7	Central Office Staff	\$78,000	41	15					
178.0:1	1.4	Specialists	\$49,378	55	12					

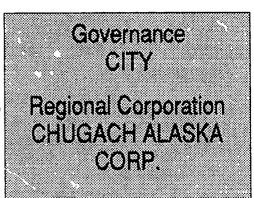
	Classroom Teachers		Instr Aides	Total Instr Staff	Bio Ad	àg	Central Office Staff	Specialista	Student Enrollment PE-12	HS Graduate
Male	7.3	7.3	1.0	8.3		1.2	0.7	0.6		6
Female	11.8	11.8	5.1	<u>16.9</u>		0.0	0.0	0.8		2
TOTAL	19.2	19.2	6.1	25.3		1.2	0.7	1.4	259.0	8
White	18.0	18.0	6.1	24 1	[	1.2	0.7	0.6	152	3
Black		0.0	0.0	0.0		0.0	0.0	0.0	7	0
Hispanic	200000	0.2	0.0	0.2		0.0	0.0	0.8	11	0
Asian Pacific	8888 <b></b>	1.0	0.0	1.0		0.0	0.0	0.0	28	1
American Indian		0.0	0.0	0.0		_0.0	0.0	0.0	1	0
Alaskan Native	0.0	0.0	0.0	0.0		0.0	0.0	0.0	60	4



# Valdez



Square Miles: 274 Funding Communities: 1 Attendance Centers: 4 Population: 4,068 Median Family Income: \$49,400 Per Capita Income: \$27,727 Percent Unemployment: 8.3% Percent of Adults with High School Diploma: 83%



	Dollars	% of Total	\$ per ADM *
Foundation	\$2,855,633	39.8%	\$3,654.04
Local Sources	\$3,374,098	47.1%	\$4,317.46
P.L. 874	\$42,014	0.5%	\$53.76
Other (State)	\$889,925	12.4%	\$1,138.73
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$7,161,670		\$9,164.00
Oı	PERATING EX	<b>KPENDITURES</b>	
	Dollars	% of Total	\$ per ADM *
Instruction	\$4,315,853	57.9%	\$5,522.52
	\$457,561	6.1%	\$585.49
Pupil Support	Ψ.Ο.,ΟΟΙ		
Pupil Support Administration	\$944,877	12.6%	\$1,209.05
• • •		12.6% 20.4%	\$1,945.84
Administration	\$944,877		

FUNDING	Сомми	NFTY SI	JMMARY	
	de No. Instr si Bidge			
Valder PE-	12 4	2	821.0	
TOTAL	4	2	821.0	

Augora Daily Membership (ADM) for Herman Hutchens Special Education School is not reported for foundation purposes and is therefore not included D I call. Because of this, \$ per ADM for both Revenue and Expenditures are slightly higher and Pupil Staff Ratio slightly lower.

108	1	1	$\sim$
	1	ł	6

STUDENT CHAI	RACTE	RISTICS	
Average Daily Membe	rship	781. <u>5</u>	•
Characteristic	No.	% ADM	
Gifted/Talented	19	2.4	
Special Needs	81	10.3	
Migrant	0	0.0	
Chapter I	30	3.8	
Bilingual/Bicultural	0	0.0	
Poverty Level	137	17.5	
Vocational Education	105	39.3	

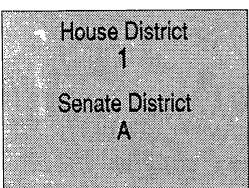
		STAFF RATIOS AND	STATISTICS		
Pupil: Staff Ratio *	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
13.2:1	59.1	Classroom Teacher	\$48,119	40	12
12.6:1	61.6	All Teachers	\$48,051	40	12
65.1:1	12.0	Instructional Aides			
10.6:1	73.6	Total Instructional Staff			
223.2:1	3.5	<b>Building Administrators</b>	\$66,055	46	19
781.5:1	1.0	Central Office Staff	\$80,000	49	26
195.3:1	4.0	Specialists	\$54,777	44	18

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	è	*	ž	ķ	ì	9	l	Ì		2	Î	i	j	Î		Ì	v	j	ł	1	l	ļ		Į		3	į	è	ŝ		ļ	ć			2	4	l	5	l	Ŋ	ž	(	1	Ì	ŝ	Ì	;	Ì	ŝ	į	ş	ļ	ž	į	ŝ		ļ	1	Š	ĺ	í	Ì	Ì		ŝ		

	assroom achers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialista	Student Enrollment PE-12	HS Graduate
Male	21.4	21.4	1.0	22.4	2.5	1.0	2.0		22
Female	37.7	40.2	11.0	51.2	<u>1.0</u>	<u></u>	2.0		28
TOTAL	<u>59.1</u>	61.6	12.0	73.6	3.5	]1.0]	4.0	821.0	50
White	58.1	60.6	11.0_	71.6	3.5	1.0	3 1000	681	42
Black	1.0	1.0	0.0	1.0	0.0		0.0	6	0
Hispanic Asian Pacific	<u>0.0</u> 0.0	0.0	<u> </u>	<u>1.0</u> 0.0	0.0	0.0 0.0	0.0	<u>19</u> <u>29</u>	
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	1
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	78	3
ERIC									
Full fast Provided by ERIC			•	109	115				



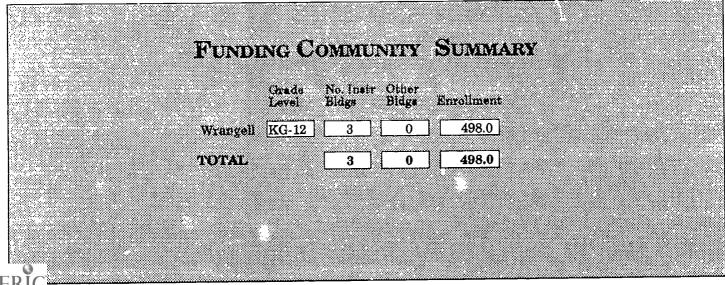
# Wrangell



Square Miles: 44 Funding Communities: 1 Attendance Centers: 2 Population: 2,538 Median Family Income: \$48,500 Per Capita Income: \$22,862 Percent Unemployment: 7.9% Percent of Adults with High School Diploma: 75%

# Governance CITY Regional Corporation SEALASKA CORP.

	OPERATING		
	Dollars	% of Total	\$ per ADM
Foundation	\$2,478,457	73.9%	\$4,870.22
Local Sources	\$847,023	25.2%	\$1,664.41
P.L. 874	\$3,011	0.0%	\$5.91
Other (State)	\$22,614	0.6%	\$44.43
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$3,351,105		\$6,584.99
•	1.1		
<b>O</b> I	PERATING EX	<b>KPENDITURES</b>	
<b>O</b> 1	PERATING EX Dollars	<b>KPENDITURES</b> % of Total	\$ per ADM
<b>O</b> I Instruction	Dollars		\$ per ADM \$4,246.30
Instruction	Dollars \$2,160,944	% of Total	-
	Dollars	% of Total 62.7%	<b>\$4,246.30</b>
Instruction Pupil Support Administration	Dollars \$2,160,944 \$158,629	% of Total 62.7% 5.7%	\$ <b>4,24</b> 6.30 \$390.31
Instruction Pupil Support	Dollars \$2,160,944 \$198,629 \$566,176	% of Total 62.7% 5.7% 16.4%	\$4,246.30 \$390.31 \$1,112.54
Instruction Pupil Support Administration Operation & Maintenance	Dollars \$2,160,944 \$158,629 \$566,176 \$383,231	% of Total 62.7% 5.7% 16.4% 11.1%	\$4,246.30 \$390.31 \$1,112.54 \$753.05



As	wage Daily Membe	rship	508.9		
	Characteristic	No.	% ADM		
	Gifted/Talented	19	3.7		
	Special Needs	102	20.0		
	Migrant	43	8.4		
	Chapter I	95			
E	lilingual/Bicultural	0	0.0		
	Poverty Level	103	20.2		
Vo	cational Education	135	100.0		

# STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp	
15.2:1	33.3	Classroom Teacher	\$41,851	40	13	
14.1:1	35.8	All Teachers	\$41,922	41	13	
58.4:1	8.7	Instructional Aides				
11.4:1	44.5	Total Instructional Staff				
254.4:1	2.0	Building Administrators	\$60,426	47	21	
508.9:1	1.0	Central Office Staff	\$67,000	49	14	
254.4:1	2.0	Specialists	\$47,049	42	14	_

	Classroom Teachers		Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment FE-12	HS Graduate
Male	14.0	15.0	1.0	16.0	2.0	1.0	0.0		10
Female	19.3	20.8	7.7	28.5	0.0	0.0	2.0		9
TOTAI	4 33.3	35.8	8.7	44.5	2.0	1.0	2.0	498.0	19
* White		28.8	7.0	35.8	2.0	1.0	2.0	329	7
Black		0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanie	0.000	1.0	0.0	1.0	0.0	0.0	0.0	0	0
Asian Pacifi	ו•	1.0	0.0	1.0	0.0	0.0	0.0	6	0
American Indiar		3.0	1.0	4.0	0.0	0.0	0.0	2	0
Alaskan Native	2.0	2.0	0.7	2.7	0.0	0.0	0.0	161	12



# Yakutat

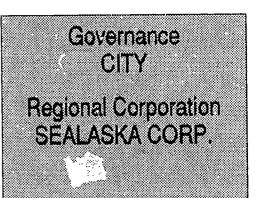
House District

2

Senate District

8

Square Miles: 8 Funding Communities: 1 Attendance Centers: 2 Population: 705 Median Family Income: \$41,100 Per Capita Income: \$21,207 Percent Unemployment: 11.7% Percent of Adults with High School Diploma: 70%



	Dollars	% of Total	\$ per ADM
	20110110	81.4%	\$7,509.30
Foundation	\$1,126,395		\$1,049.91
Local Sources	\$157,487	11.3%	\$1,049.91
P.L. 874	\$39,935	2.8%	•
Other (State)	\$59,307	4.2%	\$395.38
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$1,383,124		\$9,220.82
<b>^</b>			
O		<b>EXPENDITURES</b>	\$ per ADM
	Dollars	% of Total	\$ per ADM
Instruction	Dollars \$806,110	% of Total 51.5%	\$5,374.06
Instruction Pupil Support	Dollars \$806,110 \$26,531	% of Total 51.5% 1.6%	\$5,374.06 \$176.87
Instruction	Dollars \$806,110 \$26,531 \$369,689	% of Total 51.5% 1.6% 23.6%	\$5,374.06 \$176.87 \$2,464.õ9
Instruction Pupil Support Administration	Dollars \$806,110 \$26,531	% of Total 51.5% 1.6% 23.6% 16.8%	\$5,374.06 \$176.87 \$2,464.õ9 \$1,753.17
Instruction Pupil Support	Dollars \$806,110 \$26,531 \$369,689	% of Total 51.5% 1.6% 23.6%	\$5,374.06 \$176.87 \$2,464.õ9
Instruction Pupil Support Administration Operation & Maintenance	Dollars \$806,110 \$26,531 \$369,689 \$262,976	% of Total 51.5% 1.6% 23.6% 16.8%	\$5,374.06 \$176.87 \$2,464.õ9 \$1,753.17

Funding	Commu	nity Sun	IMARY	
Gra Les	ada No. instr Fel Bidgs	Other Bidgs Enroll	ment	
Yakutat PE	-12 2	0 14	6.0	•
TOTAL	2	0 14	6.0	
	112			

STUDENT CHA Average Daily Membe	г	150.0	
Characteristic	No.	% ADM	
Gifted/Talented	1	0.6	
Special Needs	16	10.6	
	68	45.3	
Chapter I	10	6.7	
Bilingual/Bicultural	13	8.7	
Poverty Level	67	44.7	
Vocational Education	35	100.0	

		STAFF RATIOS ANI	D STATISTICS		
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.9:1	13.7	Classroom Teacher	\$40,070	45	9
10.9:1	13.7	All Teachers	\$40,070	45	9
54.5:1	2.7	Instructional Aides			
9.1:1	16.4	Total Instructional Staff			
150.0:1	1.0	<b>Building Administrators</b>	\$5 <b>6,</b> 000	46	8
150.0:1	1.0	Central Office Staff	\$62,000	47	15
144.2:1	1.0	Specialists	\$41,555	47	7

1	Clearnom Teachers	**********************	Instr Aides	Total Instr Staff		Bidg Admin	Central Office Staff		Student Enrollmont PE-12	HS Graduat
Male	3.8	3.8	0.0	3.8	[	0.0	1.0	0.1		4
Female	9.8	9.8	2.7	12.6		1.0	0.0	0.9		3
TOTAL	e <u>13.7</u>	13.7	2.7	16.4	[	1.0	1.0	<b>1.0</b>	146.0	7
White	11.7	_11.7	0.0	11.7	Ī	1.0	1.0	1.0	58	3
Black		0.0	0.0	0.0		0.0	0.0	3 833	0	0
Hispanic	0.0	0.0	0.0	0.0		0.0	0.0	0.0	2	0
Asian Pacific		0.0	0.0	0.0		0.0	0.0	0.0	2	0
American Indian	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0	0
Alaskan Native	2.0	2.0	2.7	4.7		0.0	0.0	0.0	84	4

# **Yukon Flats**

House District

24

Senate District

M

Square Miles: 59,865 Funding Communities: 11 Attendance Centers: 12 Population: 1,536 Median Family Income: \$25,300 Per Capita Income: \$13,022 Percent Unemployment: 13.1% Percent of Adults with High School Diploma: 54%

# REAA Regional Corporation DOYON, LIMITED

Governance

	Dollars	% of Total	\$ per ADM
Foundation	\$4,973,684	81.7%	\$13,270.23
Local Sources	\$268,053	4.4%	\$715.18
P.L. 874	\$799,547	13.1%	\$2,133.26
Other (State)	\$42,192	0.6%	\$112.57
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$6,083,476		\$16,231.25
O	PERATING EX	<b>EXPENDITURES</b>	
	Dollars	% of Total	\$ per ADM
Instruction	\$3,181,120	56.9%	\$8,487.51
Pupil Support	\$0	0.0%	\$0.00
Administration	\$504,777	9.0%	\$1,346.79
<b>Operation &amp; Maintenance</b>	\$1,812,187	32.4%	\$4,835.07
Other	\$90,213	1.6%	\$240.69
	\$5,588,297		\$14,910.07

	Grade Level	No. Instr Bidge	Other	
		996, 261, 262, 266, 266, 267, 266, 267, 267, 267	Didge	Enrollment
Arctic Villag	e PE-11	2	4	42.0
Reave	r PE-12	1	1	24.0
Birch Cree	<b>k</b> PE-10	1	0	17.0
Centra	1 01-12	1	00	11.0
Chalkyitsi		1	5	26.0
Circl	e PE-11	2	11	27.0
Correspondenc	e KG-12	0	0	9.0
Fort Yuko		4	3_	190.0
Rampar		1	0	19.0
Stevens Villag			0	22.0
Veneti	e PE-12		0	71.0
		·		
TOTAL		15	<u> </u>	458.0
<u></u>		114	1	

STUDENT CHA	RACTE	RISTICS	I	
Average Daily Memb	ership	374	.8	
Characteristic	No.	% A1	M	
Gifted/Talented	7	1	.8	
Special Needs	61	16	.2	
Migrant	41	10	.9	
Chapter I	58_	15	.5	
Bilingual/Bicultural	154	41	.1	
Poverty Level	311	83	.0	
Vocational Education	17	14	.6	

	STAFF RATIOS AND STATISTICS										
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp						
18.7:1	20.0	Classroom Teacher	\$41,788	41	8						
11.5:1	32.4	All Teachers	\$45,883	43	9						
14.4:1	26.0	Instructional Aides									
6.4:1	58.4	Total Instructional Staff									
104.1:1	3.6	Building Administrators	\$61,021	49	8						
124.9:1	3.0	Central Office Staff	\$79,100	52	26						
187.4:1	2.0	Specialists	\$51,412	50	13						

	Jassmon Feachers		Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialista	Student Enrollment PE-12	HS Graduate
Male	7.5	12.3	1.0	13.3	3.2	2 1.0	1.0		12
Female	12.5	20.1	25.0	45.1	0.4	1 2.0	1.0		3
TOTAL	_20.0	32.4	26.0	58.4	3.0	3 3.0	2.0	458.0	15
White	14.0	24.6	0.0	24.6	3.4	4 2.0	2.0	27	1
Black		0.0	0.0	0.0	0.0		0.0	0	0
Hispanic	22.22	0.9	0.0	0.9	0.	1 1.0	0.0	0	0
Asian Pacific		0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	·····	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	6.0	6.9	26.0	32.9	0.	1 0.0	0.0	431	14

# Yukon/Koyukuk

House District 24 Senate District M Square Miles: 64,626 Funding Communities: 10 Attendance Centers: 11 Population: 1,966 Median Family Income: \$25,300 Per Capita Income: \$13,022 Percent Unemployment: 13.1% Percent of Adults with High School Diploma: 59%

# Governance REAA Regional Corporation DOYON, LIMITED

	Dollars	% of Total	\$ per ADM
Foundation	\$5,493,727	70.4%	\$10,721.55
Local Sources	\$312,924	4.0%	\$610.70
P.L. 874	\$1,860,985	23.8%	\$3,631.89
Other (State)	\$135,838	1.7%	\$265.10
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$7,803,474		\$15,229.26
O	PERATING EX	<b>KPENDITURES</b>	
	Dollars	% of Total	\$ per ADM
Instruction	\$4,499,242	57.1%	\$8,780.72
	\$4,499,242 \$418,450	57.1% 5.3%	\$8,780.72 \$816.64
Pupil Support	\$418,450		\$8,780.72 \$816.64 \$2,756.59
Pupil Support Administration	\$418,450 \$1,412,477	5.3%	\$816.64
Pupil Support	\$418,450	5.3% 17.9%	\$816.64 \$2,756.59 \$2,561.32
Pupil Support Administration Operation & Maintenance	\$418,450 \$1,412,477 \$1,312,425	5.3% 17.9% 16.7%	\$816.64 \$2,756.59

FUNDI	NG Ø			SUMMARY
	Grade Level	No. Instr Bidgs	Other Eldge	Enroliment
Allakaket	KG-10	1	6	42,0
Bettles	03-12	1	4	13.0
Correspondence		0	0	73.0
Hughes		1	4	13.0
Haslis		2	6	51.0
Kaltag		2	3	69.0
Koyukuk		1	2	25.0
Manley Hot Springe		1	2	16.0
	KG-12	1	6	58.0
	KG-12		2	97.0
Ruby	KG-12		2	61.0
TOTAL			07	518.0
IUIAL		<u>12</u>	37	<u>1000</u>

Average Daily	Members	uhip [	51	2.4		
Character		No.	94	DM		
Gifted/Tal	ented [	16	Γ	3.1		
Special	Veeds	79	1	15.4		
	grant	173		3.8		
Cha	pter I	172		3.6		
Bilingual/Bicul	ltural	_251_	4	19.0		
Poverty	***************************************	421	<u>{</u>	32.2		
Vocational Educ	ation	103	8	38.7		

STAFF RATIOS AND STATISTICS										
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp					
11.0:1	46.5	Classroom Teacher	\$46,432	41	7					
9.8:1	52.0	All Teachers	\$46,565	41	8					
17.9:1	28.5	Instructional Aides								
6.3:1	80.5	Total Instructional Staff								
204.9:1	2.5	<b>Building Administrators</b>	\$62,501	45	11					
102.4:1	5.0	Central Office Staff	\$75,930	48	17					
85.4:1	6.0	Specialists	\$44,532	38	6					

	Classoom Teachers	~~~~~~~~~~	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff		Student Eprollment PE-12	HS Graduate
Male	16.9	18.4	1.0	19.4	2.1	3.0	3.0		8
Female	29.6	33.6	27.5	61.1	0.4	2.0	3.0		6
TOTAL	46.5	52.0	28.5	80.5	2.5	5.0	6.0	518.0	14
White	33.7	38.2	2.5	40.7	2.3	4.0	2.0	73	0
Black	0.0	0.0	0.0		0.0	1.0	0.0	0	_0_
Hispanic	<u></u>	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	888 <b>3</b> - <b>-</b>	1.0	0.0	1.0	0.0	0.0	1.0		0
American Indian	2.0	2.0	1.0	3.0	0.0	0.0	0.0	0	0
Alaskan Native	9.8	10.8	25.0	35.8	0.2	0.0	3.0	444	14

# Yupiit

**House District Square Miles: 19** Governance **Funding Communities: 3** 25 REAA **Attendance Centers: 6 Population: 901** Senate District **Regional Corporation** Median Family Income: \$25,500 CALISTA CORP. M Per Capita Income: \$12,820 Percent Unemployment: 7.4% Percent of Adults with High School Diploma: 36%

<b>OPERATING</b>	Revenues	
Dollars	% of Total	\$ per ADM
\$3,491,802	67.2%	\$10,956.39
\$143,297	2.7%	\$449.62
\$1,498,921	28.8%	\$4,703.23
\$57,929	1.1%	\$181.76
<b>\$</b> 0	0.0%	\$0.00
\$5,191,949		\$16,291.02
PERATING EX	PENDITURES	
Dollars	% of Total	\$ per ADM
\$2,133,379	42.0%	<b>\$6,694</b> .00
\$270,480	5.3%	\$848.69
\$884,818	17.4%	\$2,776.33
\$1,150,140	22.7%	\$3,608.84
\$638,784	12.5%	\$2,004.34
\$5,077,601		\$15,932.22
	Dollars \$3,491,802 \$143,297 \$1,498,921 \$57,929 \$0 \$5,191,949 PERATING EX Dollars \$2,133,379 \$270,480 \$884,818 \$1,150,140	\$3,491,802 67.2% \$143,297 2.7% \$1,498,921 28.8% \$57,929 1.1% \$0 0.0% \$5,191,949 РЕКАТІЮБ ЕХРЕМДІТИЛЕВ Dollars % of Total \$2,133,379 42.0% \$270,480 5.3% \$884,818 17.4% \$1,150,140 22.7%

	FUNDING (	Community	Summai	ex 👘
	Grada Level	No. Instr Other Bidgs Bidge	Enrollment	
	Akiachak KG-12 Akiak KG-12 Tuluksak KG-12		<u>136.0</u> 82.0	
	TOTAL		<u>99.0</u>	
				5.
			1	
EKIC		119		

Student Cha	RACTE	RISTIC	S			
Average Daily Membe	Average Daily Membership					
Characteristic	No.	% A	DM			
Gifted/Talented	15		4.7			
Special Needs	58	1	8.1			
Migrant	282	8	8.5			
Chapter I	83	2	6.0			
Bilingual/Bicultural	309	9	7.0			
Poverty Level	128	4	0.2			
Vocational Education	75	9	6.1			

		STAFF RATIOS AN	ND STATISTICS		
Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.3:1	28.0	Classroom Teacher	\$37,142	36	4
11.1:1	28.5	All Teachers	\$37,285	36	5
9.9:1	32.0	Instructional Aides			
5.2:1	60.5	Total Instructional Staff			
91.0:1	3.5	Building Administrators	\$55,434	45	3
79.6:1	4.0	Central Office Staff	\$67,585	46	4
79.6:1	4.0	Specialists	\$38,355	37	2

	Classroom Teachers	*************************	Instr Aides	Total Instr Staff	Bld Adı		Central Office Staff	Specialist	Student Enrollment PE-12	HS Graduater
Male	12.0	12.5	3.7	16.2		2.5	2.0	2.0		2
Female	16.0	16.0	28.2	44.2		1.0	2.0	8 18		10
TOTAL	28.0	28.5	32.0	60.5	Γ	3.5	4.0	4.0	317.0	12
White	<b></b>	<b>2</b> 6.5	0.0	26.5		3.0	4.0	1.5	8	0
Black		0.0	0.0	0.0		0.0	0.0	0.0	0	0
Hispanic		0.0	0.0	0.0		0.0	0.0	0.0	0	0
Asian Pacific		0.0	0.0	0.0		0.5	0.0	2.5	0	0
American Indian		0.0	0.0	0.0		0.0	0.0	0.0		0
Alaskan Native	2.0	2.0	32.0	34.0		0.0	0.0	0.0	309	12

# **Centralized Correspondence School**

STUDENT CHA	RACTE	RISTICS	
Average Daily Membe	rship	1,984.	
Characteristic	No.	% ADM	•
Gifted/Talented	0	0.0	
Special Needs	0	0.0	
Migrant	0	0.0	
Chapter I	0	0.0	
Bilingual/Bic ultural	0	0.0	
Poversy Level	0	0.0	
Vocational Education	0	0.0	

STAFF RATIOS AN	D STATISTICS
-----------------	--------------

Pupil: Staff	No. of Staff by				Avg Years Fan
Ratio	Type		Avg Salary	Avg Age	Exp
108.7:1	18.2	Classroom Teacher	\$42,821	<b>4</b> 5	13
108.7:1	18.2	All Teachers	\$42,821	45	13
0.0:1	0.0	Instructional Aides			
108.7:1	18.2	Total Instructional Staff			
992.3:1	2.0	<b>Building Administrators</b>	\$50,562	56	13
0.0:1	0.0	Central Office Staff	<b>\$</b> 0	0	0
793.8:1	2.5	Specialists	\$41,150	46	11

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialista	Student Enroliment PE-12	HS Graduate
Male	4.5	4.5	0.0	4.5	1.0	0.0	0.5		6
Female	≫II	13.7	0.0	13.7	1.0	0.0	2.0		9
TOTAL	18.2	18.2	0.0	18.2	2.0	0.0	2.5	877.0	15
White	18.2	18.2	0.0	18.2	1.0	0.0	2.5	763	15
Black	0.0	0.0	0.0	0.0	1.0	0.0	0.0	15	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13	0
American Indian	0.0	0.0	0.0	0.0	0.0	ს.0	0.0	10	0
Alaskan Native	333 <b></b>	0.0	0.0	0.0	0.0	0.0	0.0	62	0

DM count period for CCS begins on July 1 in order to count summer school students.

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# Mt. Edgecumbe High School

STUDENT CHA	RACTE	RISTICS
Average Daily Membe	ership	212.5
Characteristic	No.	% ADM
Gifted/Talented	0	0.0
Special Needs	2	0.9
Migrant	46	21.6
Chapter 1	0	0.0
Bilingual/Bicultural	77	36.2
Poverty Level	70	32.9
Vocational Education	138	65.4

STAFF RATIOS AND STATISTICS	
-----------------------------	--

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
19.3:1	11.0	Classroom Teacher	\$43,935	39	11
19.3:1	11.0	All Teachers	\$43,935	39	11
0.0:1	0.0	Instructional Aides			
19.3:1	11.0	Total Instructional Staff			
212.5:1	1.0	<b>Building Administrators</b>	\$66,756	48	17
212.5:1	1.0	Central Office Staff	\$79,860	50	23
78.7:1	2.7	Specialists	\$42,948	45	15

	S	laff &	l St	JDENT	Demo	GRAP	HICS		
	Cherron Teachers	All Teachers	Instr Aides	Total Instr Staff	Bidg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduate
Male	7.7	7.7	0.0	7.7	1.0	1.0	1.0		21
Female	3.3	3.3	0.0	3.3	0.0	0.0	1.7		18
TOTAL	11.0	11.0	0.0	11.0	1.0	1.0	2.7	211.0	39
White	10.0	10.0	0.0	10.0	1.0	1.0	2.7	27	5
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	1
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	1.0	1.0	0.0	1.0	0.0	0.0	0.0	181	33

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ERIC

# **Glossary of Terms**

### Administrative Expenditures

Expenses that pertain to the activities of both school and district administration. At the school level, it includes the activities performed by the principal, assistant principal and other assistants in gencral supervision of administrative operations of the school. At the district level, it includes administration of the schools and the school system, as well as activities relating to school board matters. It should be noted that the Chart of Accounts allows for program administration expenses to be charged to other function codes in addition to the school and district administration function codes

#### All Teachers

This term refers to a summary of those certified teachers including visiting teachers, in remedial or consulting roles to meet special student needs in classrooms, and in a teaching capacity as a head teacher. Information reported is on a full-time equivalent basis.

#### Area Cost Differential

A multiplier factor as shown in AS 14.17.051 to adjust a school district's instructional units for cost differentials between school districts. Factors vary between 1.0 and 1.46, depending usually on remoteness of the district.

#### Attendance Centers

A school, operated by a district, serving one or more grade levels of students or special education, vocational education, or bilingual/bicultural students as defined by 4 AAC 09.105 for foundation funding purposes.

#### Average Daily Membership

The average of the number of students enrolled over a twenty-day period on a full-time equivalent basis, as specified by AS 14.17.160. It is reported to the department in the district's initial Foundation Report by the end of the second week following the fourth Friday in October and updated at mid-year if the numbers of students increase dramatically. Districts report ADM for grades K-12 only.

#### **Bilingual/Bicultural Students**

Students who are determined by a district to be bilingual as defined by 4 AAC 34.050.

#### **Building Administrators**

Principals and assistant principals are in this category along with head teachers that spend some portion of their time on administrative duties.

#### Central Office Staff

District personnel that provide administrative services for the school district. Examples of central office staff are superintendents, assistant superintendents, directors, managers, and administrative assistants. Contact the Office of Data Management for a complete listing by job code.

#### Chapter I Students

Students whose educational attainment is below the level appropriate for children of their age as defined by 34 CFR Part 200, U.S. Department of Education Regulations.

#### Classroom Teacher

A regular, certified classroom instructor under contract to a state recognized school district to provide formal instruction within a specified time period.

## **Election District**

The State of Alaska is divided into fourteen senate election districts and twenty-seven house election districts creating seats for twenty state senators and forty state representatives.

### Enrollment

For reporting purposes, enrollment is the number of students on a full-time equivalent basis that is listed on the membership role in a school for instruction. October 1 is the designated fall count date.

## Foundation Revenues

Revenues accruing to the school district from the state and based on a formula that guarantees each district \$60,000 per instructional unit, taking into consideration revenue from federal sources and local contributions.

### Full-Time Equivalent (students)

The number of classes in which a student is receiving instruction divided by the number of class periods in a day. This measurement is expressed as a decimal fraction to the nearest tenth.

### Full-Time Equivalent (teachers)

That portion of the total teaching assignment for an individual teacher allocated to a particular subject matter. It is derived by dividing the amount of employed time normally required of a staff member to perform a less than full-time assignment divided by the amount of time normally required in performing a corresponding fulltime assignment. For example, if a teacher is employed full time, the FTE is 1.0. If a teacher is employed half time, the FTE is .5. This measure of time is expressed as a decimal fraction to the nearest tenth.

### Funding Communities

Each school district is divided into funding communities by attendance centers, a financial reporting entity as defined in 4 AAC 09.005 that gives consideration to centralization and to grade levels involved. In this report, district operated correspondence study programs are listed as separate funding communities although according to state law they are assigned to the funding community with the highest Average Daily Membership. The total count of funding communities appearing in the "Background" section does not include the correspondence programs.

### Gifted/Talented Students

Students identified as exceptional as defined in AS 14.30.350.(a), determined eligible under 4 AAC 52.130, and warranting special advanced instruction as required in 4 ACC 52.140, and reported for Foundation funding.

#### Governance

System of government at the local level as provided for in the Alaska Constitution. Currently, there are three unified home rule governments, eleven organized boroughs, one hundred forty-nine incorporated communities, one community organized under federal law, and twenty-one Regional Education Attendance Areas. School districts have been established in each of the municipalities, boroughs, REAA's and nineteen of the incorporated communities.

## High School Graduates

Students receiving a high school diploma or a certificate of completion during the school year.

#### Instructional Aides

Staff members assigned to assist a teacher in activities requiring minor decisions regarding students and in such activities as monitoring, conducting rote exercises, operating equipment and record keeping.

#### Instructional Expenditures

Instructional Expenditures include those operating expenses for: Regular Instruction, Vocational Education, Correspondence Study, Special Education, Gifted and Talented Education, and Bilingual-Bicultural Education. As compiled from annual audits, this category excludes categorical grant funds restricted in use.

#### Instructional Units

Basic unit of measure upon which the state School Foundation Program funding is based and calculated from student Average Daily Membership identified for grade levels K through 12, with additional weighting for vocational, special education, gifted/talented, and bilingual programs and adjusted by the area cost differential, according to AS 14.17.041-47.

## Local Sources Revenue

Revenue collected by cities and boroughs and appropriated to the school board for school purposes and revenue produced within the school system for school purposes. The city and borough school districts are, under state law, required to contribute the lessor amount of: (1) the equivalent of funds generated by a four mill tax levy based on the full and true value of the taxable real and personal property in the school district; or (2) 35 percent of a school district's basic need for the preceding school year.  $\int C$ 



### Median Family Income

Income by family derived from the 1980 Census and updated on an annual basis with Bureau of the Census income data and Department of Commerce employment and earnings data. Family is defined as 2 or more persons related by blood or marriage. Median income is the amount that divides the distribution of families into two equal groups, one having incomes above the median and the other having incomes below the median.

### Migrant Education Students

Students who within the last six years have moved across school district boundaries because their parents are involved in seasonal or temporary employment in fishing, logging or agriculture activities as defined in 34 CFR Part 201. Migrant numbers in this report are unduplicated counts of migrant students served during the regular and summer terms combined as reported by the districts on their annual evaluation form.

### **Operation and Maintenance**

Expenses of plant facilities, which includes such items as utilities, janitorial services, painting, and repairs.

### Other Expenditures

Expenses relating to Community Services, Tuition, Fund Transfers and Pupil Activities.

### Other (Federal) Revenue

Federal revenue other than PL 874 revenue such as indirect cost revenue for administration of grants.

### Other (State) Revenue

State revenues that cannot be classified in the nine other state revenue categories as described in the Uniform Chart of Accounts and include such items as legislative grants.

### Per Capita Income

The total personal income of an area divided by the area's resident population (every man, women and child). This information is published on an annual basis by the federal Bureau of Economic Analysis, an agency of the U.S. Department of Commerce.

### Percent of ADM

Percentage derived by dividing student counts for each category of program service by the Average Daily Membership on a full-time equivalent basis.

#### Percent of Adults with High School Diploma

Percent of persons 25 and over completing four years high school or more from the 1980 Census.

## PL-874 Revenue

Federal funds (Federal Law PL-874, Impact Aid to Education) provided to school districts for children of parents living and/or working on federal property as an "in lieu of local tax" revenue, including land conveyed to Native Corporations under the Alaska Native Claims Settlement Act. Under Federal law the State may deduct a portion of these revenues from the State's aid to school districts as long as the State insures equality in funding to all students across the State.

#### Population

District population counts are developed by the Alaska Department of Labor based on the 1990 U.S. Census data.

## Poverty Level Students

Students who participated in the federal Free and Reduced Lunch Program, as reported to the State Department of Education in November. As not all districts choose to participate in the program, a poverty estimate obtained from Department of Education Chapter I records was used for non-participants, and in some cases supplemented by best estimates supplied by the district.

## Pupil Staff Ratio

Ratio computed by dividing the student Average Daily Membership by the number of full-time equivalent staff positions in each category.

## **Pupil Support Expenditures**

Expenses incurred in pupil support activities such as school office, health, library, student activities, and usually not related to direct instruction.

1 < 8



## **Regional Corporations**

Twelve regional corporations were created in 1971 by the Alaska Native Claims Settlement Act to accept payment from the Federal Government in exchange for all aboriginal titles and claims of title in Alaska. These corporations were based on twelve geographic regions that approximated the areas covered by the operations of existing Native associations. A thirteenth region and regional corporation was also established for Natives who were non-residents of Alaska.

### Specialists

Individuals in non-teaching and non-administrative job code positions. They are individuals who perform services of a specialized nature. Examples of this category would be audiologists, physical or occupational therapists, psychologists, nurses, counselors, and librarians. Contact the Office of Data Management for a complete listing by job code.

#### Special Needs Students

Students who are identified in need of special education assistance as defined in 4 AAC 52.130 and grouped in three Special Education categories: Resources, Self-Contained, and Intensive. For each district these are the numbers reported for Foundation funding.

### Square Miles

The area in square miles for each school district is provided by the Department of Community & Regional Affairs. Some districts have included in their totals tidelands and submerged lands seaward to three nautical miles. In certain districts, the perimeter boundary extends even beyond the three mile limit.

### Staff Average Years Experience

Years experience, by job category, for teachers, administrators and specialists as reported by each district.

### Staff Demographics

Staff data on sex and ethnicity reported on a full-time equivalent basis.

### Student Demographics

Student ethnicity extracted from the annual Student Ethnicity and Enrollment Report prepared by individual districts.

#### Unemployment Rate

Monthly estimates published by the Alaska Department of Labor by Census Area. School districts are assigned the same figures for the applicable census area.

#### Vocational Education Students

Students in a non-degree secondary school training program that prepares them for entry level employment or advancement in an occupation requiring less than a baccalaureate degree as defined by 4 AAC 51.190.

This publication was released by the Department of Education, produced at a cost of \$5.60 per copy, to provide the legislature, school districts, state agencies and the public, a comprehensive summary of the school districts within Alaska, and printed in Juneau, Alaska



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